



Arkansas State
UNIVERSITY
MOUNTAIN HOME



Operating Budget
2021 - 2022

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME

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ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME
STATEMENT OF ESTIMATED EDUCATIONAL & GENERAL REVENUE
FISCAL YEAR 2021-22

	FY 2020-21	FY 2021-22
<u>STUDENT TUITION & FEES</u>		
Tuition - Regular Semester	\$ 2,324,588	\$ 2,252,046
Tuition - Regular Semester-Non Res.	44,436	33,000
Tuition - Summer	228,734	200,000
Tuition - Summer -Non Resident	2,566	2,566
Tuition - Community Education	-	-
Tuition - Business - Industry Training	4,000	4,000
*Infrastructure Fee	449,490	426,000
*Campus Safety & Security Fee	27,204	27,204
*Academic Excellence Fee	130,426	130,426
Lab Fee	201,930	201,930
Testing Center Fees	13,000	13,000
Program Certification & Insurance Fees	47,875	47,875
Technical Program Tool Fee	12,000	12,000
On-Line Course Fee	319,585	375,000
Video Assisted Course Fee		35,000
Graduation Fee	4,000	-
Total Tuition & Fees	\$ 3,809,834	\$ 3,760,047
<u>OTHER INCOME</u>		
Interest Income	\$ 120,000	\$ 80,000
Miscellaneous Fees / Income	15,000	15,000
Rent Income	1,200	1,200
Host Fee - ASU Advance Studies	40,000	40,000
Community Development Center	20,000	20,000
Adult Ed Infrastructure Transfer	30,000	-
Building Endowment Transfers	40,000	40,000
Gotaas Endowment - Nursing Sim Lab	20,000	20,000
Grant Reimbursement (14-2200 CPI)	24,000	24,000
Foundation Truck Party Scholarships	20,000	-
Foundation Public Campaign Reimb	25,000	25,000
Total Other Income	\$ 355,200	\$ 265,200

STATE APPROPRIATION

Allotment "A" RSA Base	\$	3,131,198	\$	3,499,574
Allotment "B"		184,188		110,513
Allotment "C"		184,188		-
Rainy Day Funds		56,098		-
Workforce 2000		775,000		823,929
Other Appropriations		325,000		325,000
Total State Appropriation	\$	4,655,672	\$	4,759,016

OTHER LOCAL INCOME

Baxter County	\$	1,375,000	\$	1,450,000
Total Local Income	\$	1,375,000	\$	1,450,000

TRANSFERS

Plant	\$	309,021	\$	107,341
Auxiliary		50,000		50,000
Total Transfers	\$	359,021	\$	157,341

TOTAL EDUCATIONAL & GENERAL INCOME	\$	10,554,727	\$	10,391,604
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ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME
EDUCATIONAL AND GENERAL
STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2021-22

	Org Number	FY 2020-21 Budgeted	FY 2021-22 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
GENERAL ADMINISTRATION										
Chancellor Office	100000	272,584	341,733	249,442	-	81,506	8,730	2,055	-	-
Chief Finance Officer	200000	162,592	207,815	140,953	8,800	41,570	15,000	1,492	-	-
Vice Chancellor/Provost for Academic Affairs	300000	146,836	199,228	147,516	-	48,768	1,746	1,198	-	-
Vice Chancellor for Student Affairs	400000	48,573	59,719	44,524	-	10,068	4,207	920	-	-
Total		630,585	808,495	582,435	8,800	181,912	29,683	5,665	-	-
GENERAL INSTITUTIONAL EXPENSE										
Development	110000	57,447	67,586	47,258	-	8,681	10,999	648	-	-
Institutional Dues	120000	42,300	66,000	-	-	-	66,000	-	-	-
Official Functions	130000	12,130	15,111	-	-	-	15,111	-	-	-
ASU System	140000	53,800	53,800	-	-	-	53,800	-	-	-
Business Office	210000	182,099	233,425	125,311	34,809	53,305	20,000	-	-	-
Human Resources	220000	44,232	89,016	56,372	-	16,015	14,027	2,602	-	-
Employee Training	221000	4,050	4,050	-	-	-	4,050	-	-	-
Public Relations	500000	185,548	192,307	77,132	10,000	20,588	84,049	538	-	-
Computer Services	620000	85,217	108,260	78,250	-	21,593	6,952	1,465	-	-
Total		666,823	829,555	384,323	44,809	120,182	274,988	5,253	-	-
INSTRUCTION										
Academic Success	302000	61,374	86,559	59,998	-	23,411	3,150	-	-	-
Instruction - Other	304000	19,638	20,129	6,300	-	491	5,175	8,163	-	-
Online and Adjunct Instruction	306000	3,015	3,015	-	-	-	3,015	-	-	-
Agriculture	311500	10,200	16,180	-	12,600	1,297	2,283	-	-	-
Biology, Chemistry, Physics	312000	286,846	325,308	199,703	37,700	74,905	13,000	-	-	-
Developmental Education	312500	97,991	146,138	89,949	17,850	37,251	698	390	-	-
Elementary Education	313000	58,929	73,957	52,546	6,150	13,518	611	1,132	-	-
Language Arts	313500	293,676	415,867	266,017	44,025	104,757	873	195	-	-
Fine Arts	314000	21,608	21,583	-	17,325	1,350	2,908	-	-	-
Honors Program	314500	8,454	12,788	-	6,000	1,067	2,626	3,095	-	-
Mathematics	315500	173,328	254,028	156,609	34,950	61,088	1,244	137	-	-
Physical Education	316000	50,172	60,924	45,129	5,725	9,315	611	144	-	-
Social Science	316500	258,105	334,779	220,090	42,525	70,535	1,375	254	-	-
Tutoring Center	317000	20,543	22,899	3,000	16,975	1,856	990	78	-	-
Business Administration	321500	115,346	81,159	47,965	19,425	10,637	1,226	1,906	-	-
Criminal Justice	322000	59,077	76,489	44,026	13,869	15,986	1,750	858	-	-
Computer Information Systems	322500	215,261	250,015	118,084	76,125	44,004	7,619	4,183	-	-
Funeral Science	323000	80,118	93,997	50,589	13,500	23,748	5,749	411	-	-
Automotive	324100	61,343	82,556	50,738	2,625	17,096	10,022	2,075	-	-
Construction Technology	324200	-	5,350	-	-	-	5,000	350	-	-
Machining	324300	55,183	75,340	36,912	-	19,245	18,450	733	-	-
Mechatronics	324400	49,787	71,619	45,462	4,200	18,092	3,522	343	-	-
Welding	324500	62,767	101,794	57,780	-	27,403	16,200	411	-	-
Business/Industry	327000	107,028	116,422	73,834	3,000	28,962	10,215	411	-	-
Dept. of Health Sciences	331500	84,158	103,336	44,923	40,025	17,743	450	195	-	-
Dept. of Nursing - PN	332000	184,434	217,196	123,679	36,246	50,776	6,195	300	-	-
Dept. of Nursing - RN	332500	186,408	209,318	130,037	29,500	41,304	7,977	500	-	-
Simulation Lab	332700	-	85,449	40,976	-	19,973	18,500	6,000	-	-
Dept. of Emergency Medical Services	333000	79,610	148,635	95,930	7,100	38,382	4,223	3,000	-	-
Community Education	520000	-	-	-	-	-	-	-	-	-
Academic Computing	621000	571,906	681,875	159,734	17,889	53,722	440,292	10,238	-	-
Technology Replacement	621500	24,300	24,300	-	-	-	24,300	-	-	-
Total		3,300,605	4,219,004	2,220,010	505,329	827,914	620,249	45,502	-	-

ACADEMIC SUPPORT										
Institutional Research	303000	48,838	70,733	47,864	-	14,526	8,000	343	-	-
Library Operations	305000	205,427	202,672	108,401	8,639	37,817	43,515	300	4,000	-
School of Arts and Sciences	311000	78,776	103,705	66,953	13,500	20,706	1,746	800	-	-
School of Business & Technology	321000	78,741	134,597	90,755	-	41,500	1,740	602	-	-
Student Certification Exams-Funeral Science	323900	57,600	15,000	-	-	-	15,000	-	-	-
Auto/HVAC Toolboxes	324800	6,547	6,547	-	-	-	6,547	-	-	-
School of Health Sciences	331000	98,899	133,217	94,275	4,661	30,106	3,250	925	-	-
Student Insurance	333100	4,500	4,500	-	-	-	4,500	-	-	-
Student Certification Exams-Nursing	333110	57,600	67,620	-	-	-	67,620	-	-	-
Total		636,928	738,591	408,248	26,800	144,655	151,918	2,970	4,000	-
STUDENT SERVICES										
Admissions	411000	104,916	134,815	67,993	32,626	20,796	12,900	500	-	-
Testing Center	412000	37,346	56,066	24,800	-	17,016	14,250	-	-	-
Career Services	420000	45,312	71,749	44,605	-	17,610	4,034	5,500	-	-
Commencement	430000	14,550	14,550	-	-	-	14,550	-	-	-
Financial Aid	441000	141,543	196,149	139,136	-	42,733	12,655	1,625	-	-
Registrar	450000	115,991	234,448	166,205	-	58,343	7,400	2,500	-	-
Student Recruiting	530000	75,126	95,022	40,500	-	19,896	30,923	3,703	-	-
Intramural Sports	315000	11,827	12,113	6,000	-	1,067	4,275	771	-	-
Total		546,611	814,912	489,239	32,626	177,461	100,987	14,599	-	-
PUBLIC SERVICE										
Community Development Center	510000	102,737	95,612	47,464	7,927	15,069	24,614	538	-	-
ASBTEC	329001	-	17,878	11,613	-	2,901	3,364	-	-	-
Total		102,737	113,490	59,077	7,927	17,970	27,978	538	-	-
EMPLOYEE BENEFITS										
Unemployment Insurance	230000	5,000	5,000	-	-	5,000	-	-	-	-
Workers Comp	230000	24,168	24,168	-	-	24,168	-	-	-	-
Counseling Services	230000	15,000	15,000	-	-	15,000	-	-	-	-
Medical Insurance	230000	892,704	781,531	-	-	781,531	-	-	-	-
TIAA-CREF / VALIC	230000	527,298	500,000	-	-	500,000	-	-	-	-
ATRS	230000	8,400	8,400	-	-	8,400	-	-	-	-
Basic Life Insurance	230000	14,576	14,576	-	-	14,576	-	-	-	-
Long-Term Disability	230000	14,598	14,598	-	-	14,598	-	-	-	-
Social Security & Medicare	230000	377,529	391,000	-	-	391,000	-	-	-	-
Employee Tuition Discount	230000	60,000	60,000	-	-	60,000	-	-	-	-
Allocated to Departments	230000	60,000	(1,659,417)	-	-	(1,659,417)	-	-	-	-
Total		1,999,273	154,856	-	-	154,856	-	-	-	-

SCHOLARSHIPS										
Scholarship - Academic Distinction	442100	140,000	140,000	-	-	-	-	-	-	140,000
Scholarship - Age 60+	442200	30,000	30,000	-	-	-	-	-	-	30,000
Scholarship - General Scholarship	442300	23,000	15,000	-	-	-	-	-	-	15,000
Scholarship - Ark National Guard	442400	1,500	1,500	-	-	-	-	-	-	1,500
Scholarship - Concurrent	442500	175,000	175,000	-	-	-	-	-	-	175,000
Total		369,500	361,500	-	-	-	-	-	-	361,500
OP & MAINT. OF PHYSICAL PLANT										
Physical Plant Operation	650000	520,358	576,623	288,957	16,000	110,011	161,265	390	-	-
Campus Security	651000	85,331	119,418	70,540	4,066	26,408	17,233	1,171	-	-
Institutional Services	652000	183,480	273,919	150,710	12,615	70,904	39,690	-	-	-
Utilities	670000	565,854	500,000	-	-	-	500,000	-	-	-
Telephone Service	240000	29,100	26,000	-	-	-	26,000	-	-	-
Property Rent	240100	90,792	81,600	-	-	-	81,600	-	-	-
Property Insurance	240200	60,162	62,000	-	-	-	62,000	-	-	-
Total		1,535,077	1,639,560	510,207	32,681	207,323	887,788	1,561	-	-
MANDATORY TRANSFERS										
Debt Retirement (2033)	250000	500,000	500,905	-	-	-	-	-	-	500,905
Total		500,000	500,905	-	-	-	-	-	-	500,905
BUDGET RESERVE										
Contingency	255500	384,188	180,736	-	-	-	-	-	-	180,736
Facilities Maintenance Transfer	255000	-	30,000	-	-	-	-	-	-	30,000
Total		384,188	210,736	-	-	-	-	-	-	210,736
TOTAL E&G EXPENDITURES		10,672,327	10,391,604	4,653,539	658,972	1,832,273	2,093,591	76,088	4,000	1,073,141

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME
STATEMENT OF ESTIMATED RESTRICTED REVENUE
FISCAL YEAR 2021-22

RESTRICTED FUNDS	Org Number	FY 2020-21	FY 2021-22
Adult Education - Adult Basic Education Grant (ABE Baxter Cty)	370010	\$ 116,152	\$ 116,152
Adult Education - Adult Basic Education Grant (ABE Marion Cty)	370015	49,093	49,093
Adult Education - Direct & Equitable Grant (D&E)	370030	51,293	62,065
Adult Education - General Adult Education Grant (GAE)	370020	66,556	86,831
Adult Education - SNAP E & T Grant	370040	28,797	22,500
Arkansas Apprenticeship Pathway Initiative Grant		11,200	
Arkansas Small Business	329001		54,122
Career Coach Career Exploration Camp	570000	2,600	2,600
Career Coach College Visit/App Campaign Grant	570000	4,400	4,400
Career Coach Grant	570000	173,178	174,900
Career Pathways Grant	600000	171,202	172,348
Carl Perkins Grant	329000	80,667	83,944
Dana Center	250000		7,000
Future Fit	327004		166,702
MASH Grant	333901	3,681	5,000
Misc. Grants		25,000	55,652
Performing Arts Series	510100	106,000	50,000
Ready for Life	333903		155,909
Reg. Workforce Grant - Cyber Security	333902	-	19,170
Reg. Workforce Grant - Nursing	329002		35,000
Reg. Workforce Implementation Grant - Pipeline to Adv. Manufacturing (Cont)	327001	82,105	7,000
Secondary Center Grant	23008	526,850	333,765
Trauma Grant	333900	3,177	6,355
TRIO - Student Success Grant (Anticipated)		253,032	
Young Manufacturers Grant	210011	5,200	5,900
Scholarships - Pell	442600	3,300,000	3,075,000
Scholarships - Various ADHE Scholarships	442610	300,000	280,000
Scholarships - Federal Work Study	442620	64,659	55,000
Scholarships - FSEOG	442605	55,686	53,131
Total Restricted Income:		\$ 5,480,528	\$ 5,139,539

**ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME**

RESTRICTED
STATEMENT OF BUDGETED EXPENDITURES
FISCAL YEAR 2021-22

	Org Number	FY 2020-21 Budgeted	FY 2021-22 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Student Support	Total Travel	Total Equip	Other
STUDENT SUPPORT											
Career Pathways Grant	600000	171,202	172,348	50,476	-	13,089	1,000	106,783	1,000	-	-
Career Coach Grant	570000	173,178	174,900	122,685	-	34,601	-	-	17,614	-	-
Career Coach Career Exploration Camp	570000	2,600	2,600	-	-	-	1,100	1,500	-	-	-
Career Coach College Vist/App Campaign	570000	4,400	4,400	-	-	-	400	4,000	-	-	-
MASH Grant	333901	3,681	5,000	-	-	-	5,000	-	-	-	-
Misc. Grants		25,000	55,652	-	-	-	36,909	-	-	-	18,743
RW Impl Grant - Pipline to Adv Manuf (2 yr)	327001	82,105	7,000	-	1,000	80	5,920	-	-	-	-
Ready for Life Grant	333903		155,909	-	-	-	75,000	-	-	-	80,909
TRiO Student Support (Anticipated)		253,032	-	-	-	-	-	-	-	-	-
Young Manufacturers Grant	210011	5,200	5,900	-	-	-	4,250	1,450	200	-	-
Total		720,398	583,709	173,161	1,000	47,770	129,579	113,733	18,814	-	99,652
INSTRUCTION											
Adult Education - ABE (Baxter Co)	370010	116,152	116,152	71,160	10,290	23,386	8,606	-	2,710	-	-
Adult Education - ABE (Marion Co)	370015	49,093	49,093	25,130	3,920	7,698	12,345	-	-	-	-
Adult Education - D&E (Baxter & Marion Co)	370030	51,293	62,065	-	39,433	3,429	-	18,212	991	-	-
Adult Education - GAE (Baxter & Marion Co)	370020	66,556	86,831	4,791	71,651	5,847	4,542	-	-	-	-
Adult Education - SNAP E&T	370040	28,797	22,500	-	20,700	1,800	-	-	-	-	-
Carl Perkins Grant	329000	80,667	83,944	24,387	-	6,413	53,144	-	-	-	-
Dana Center	250000		7,000	-	5,600	1,400	-	-	-	-	-
Future Fit	327064		166,702	-	14,448	7,700	84,652	-	-	59,902	-
RWG - Cyber Security	333902	-	19,170	-	-	-	19,170	-	-	-	-
RWG - Nursing	329002		35,000	-	-	-	35,000	-	-	-	-
Secondary Center	23008	526,850	333,765	114,779	-	43,671	19,058	-	-	-	156,257
Trauma Grant - Arkansas Dept of Health	333900	3,177	6,355	-	-	-	-	-	6,355	-	-
Total		922,585	988,577	240,247	166,042	101,344	236,517	18,212	10,056	59,902	156,257
PUBLIC SERVICE											
Performing Arts Series	510100	106,000	50,000	-	1,000	85	48,915	-	-	-	-
ASBTEC	329001	106,000	54,122	34,837	-	8,703	10,092	-	490	-	-
Total		212,000	104,122	34,837	1,000	8,788	59,007	-	490	-	-
Scholarships											
AR Apprenticeship Pathway Initiative Grant		11,200	-	-	-	-	-	-	-	-	-
Scholarships - Pell	442600	3,300,000	3,075,000	-	-	-	-	-	-	-	3,075,000
Scholarships - Various ADHE Scholarships	442610	300,000	280,000	-	-	-	-	-	-	-	280,000
Scholarships - Federal Work Study	442620	64,659	55,000	-	-	-	-	-	-	-	55,000
Scholarships - FSEOG	442605	55,686	53,131	-	-	-	-	-	-	-	53,131
Total		3,731,545	3,463,131	-	-	-	-	-	-	-	3,463,131
Total Restricted Expenditures		5,586,528	5,139,539	448,245	168,042	157,902	425,103	131,945	29,360	59,902	3,719,040

**ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME**

**EDUCATION & GENERAL BUDGETS
FISCAL YEAR 2021-22**

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Carl Perkins Grant - 210001 329000.....	88
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RWG - Nursing - 230010 329002.....	90
Trauma Grant - 230001 333900.....	91
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RWG - Cyber Security - 230009 333902	93
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Adult Education - ABE (Baxter) - 230004 370010.....	95
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Adult Education - GAE - 230003 370020	97
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Scholarship - Pell - 291300 442600.....	100
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Performing Arts - 280016 510100.....	104
Career Coach - 210006 570000	105
Career Coach - Exploration Camp & College Visits/App Campaign - 230000 570000	106
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Department Name

Chancellor's Office

Former Department Number

11-1100

Banner FOAP

Fund 110000 Org 100000 Program 1610

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Robert L. Myers	Chancellor		12.0	100%	193,284	193,284	197,149
Mary L. Douglas	Asst. to Chancellor		12.0	100%	47,815	47,815	49,293
Robert L. Myers	Career Service				1,500	1,500	1,500
Mary L. Douglas	Career Service				1,200	1,200	1,500
611000 Nonclassified Salaries					243,799		249,442
612000 Classified Salaries					-		-
615000 Part Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					63,052		63,506
620950 Housing Allowance					18,000		18,000
710000 Supplies & Services					8,730		8,730
720000 Travel					2,055		2,055
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>335,636</u>		<u>341,733</u>

Department Name

Former Department Number

Banner FOAP

Development

11-1170

Fund 110000 Org 110000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Mollie Morgan	Development Officer		12.0	100%	45,800	45,800	47,258
611000 Nonclassified Salaries					45,800		47,258
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					8,543		8,681
620950 Housing Allowance					-		-
710000 Supplies & Services					10,999		10,999
720000 Travel					648		648
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>65,990</u>		<u>67,586</u>

Department Name

Former Department Number

Banner FOAP

Instituional Dues

11-1157

Fund 110000 Org 120000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					45,192		66,000
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>45,192</u>		<u>66,000</u>

Department Name

Former Department Number

Banner FOAP

Official Functions

11-1155

Fund 110000 Org 130000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance						-
710000	Supplies & Services				12,130		15,111
720000	Travel				-		-
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					12,130		15,111

Department Name

Former Department Number

Banner FOAP

ASU System Fees

11-1120

Fund 110000 Org 140000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					53,800		53,800
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>53,800</u>		<u>53,800</u>

Department Name

Former Department Number

Banner FOAP

Chief Financial Officer

11-1110

Fund 1100000 Org 200000 Program 1610

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Wayna Dockins	Chief Financial Officer		12.0	100%	82,000	82,000	83,820
Deborah S. Ralph	Director of Accounting/Accounts Payable		12.0	100%	53,300	53,300	54,833
Wayna Dockins	Career Service				1,200	1,200	1,500
Deborah S. Ralph	Career Service				800	800	800
611000 Nonclassified Salaries					137,300		140,953
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					8,800		8,800
620000 Fringe Benefits					41,303		41,570
620950 Housing Allowance					-		-
710000 Supplies & Services					15,976		15,976
720000 Travel					516		516
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>203,895</u>		<u>207,815</u>

Department Name

Former Department Number

Banner FOAP

Business Office

11-1130

Fund 110000 Org 210000 Program 1620

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Kenny Crunkleton	Controller		12.0	100%	65,000	65,000	66,650
Rita Swafford	Fiscal Support Specialist	C112	12.0	100%	30,175	30,175	31,382
Christopher Constaine	Purchasing Tech	C112	12.0	100%	31,115	-	-
Shawn Wise	Purchasing Tech	C112	12.0	100%	-	25,268	26,279
Rita Swafford	Career Service				1,000	1,000	1,000
611000 Nonclassified Salaries					65,000		66,650
612000 Classified Salaries					62,290		58,661
615000 Part-Time (Including Extra Help, Adjunct & Overload)					34,809		34,809
620000 Fringe Benefits					50,230		53,305
620950 Housing Allowance					-		-
710000 Supplies & Services					20,000		20,000
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					232,329		233,425

Department Name

Former Department Number

Banner FOAP

Human Resources

11-1135

Fund 110000 Org 220000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Lindsey O Powers	Intrim Coordinator of HR		12.0	100%	-	37,200	38,572
TBD	Director of HR				-		17,800
Lindsey O Powers	Admin Specialist III	C112	12.0	100%	27,603	-	-
611000 Nonclassified Salaries					-		56,372
612000 Classified Salaries					27,603		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					10,921		16,015
620950 Housing Allowance					-		-
710000 Supplies & Services					16,252		16,252
720000 Travel					377		377
730000 Capital Outlay					-		-
ACCOUNT TOTALS					55,153		89,016

Department Name

Former Department Number

Banner FOAP

Employee Training

11-1144

Fund 110000 Org 221000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance						-
710000	Supplies & Services				5,093		4,050
720000	Travel				-		-
730000	Capital Outlay				-		-
ACCOUNT TOTALS					5,093		4,050

Department Name

Former Department Number

Banner FOAP**Employee Benefits**

11-1140

Fund 110000 Org 230000 Program 1910

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Long Term Disability			-		14,598		14,598
Medical Insurance					892,704		781,531
Basic Life Insurance					14,576		14,576
TIAA/Valic Retirement 10%					527,298		500,000
AR Teacher Retirement (ATRS)					8,400		8,400
Social Security & Medicare					377,529		391,000
Counseling Services					15,000		15,000
Unemployment Insurance					5,000		5,000
Workers Compensation					24,168		24,168
Allocated to Departments							(1,659,417)
Employee Tuition Discount					60,000		60,000
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					1,879,273		94,856
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
620400 Employee Tuition Discount					60,000		60,000
ACCOUNT TOTALS					1,879,273		154,856

Department Name

Former Department Number

Banner FOAP

Telephone Service

11-7710

Fund 110000 Org 240000 Program 1740

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance						-
710000	Supplies & Services				29,100		26,000
720000	Travel				-		-
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					29,100		26,000

Department Name

Former Department Number

Banner FOAP

Property Rent

11-7720

Fund 110000 Org 240100 Program 1740

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					90,792		81,600
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>90,792</u>		<u>81,600</u>

Department Name

Former Department Number

Banner FOAP

Property Insurance

11-7720

Fund 110000 Org 240200 Program 1750

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					60,162		62,000
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>60,162</u>		<u>62,000</u>

Department Name

Former Department Number

Banner FOAP

Mandatory Transfers - Debt Service

11-9950

Fund 110000 Org 250000 Program 1921

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				-		-
720000	Travel				-		-
730000	Capital Outlay				-		-
863100	Debt Service Transfers Principal				500,000		500,905
							-
ACCOUNT TOTALS					500,000		500,905

Department Name

Former Department Number

Banner FOAP

Facilities - Mandatory Transfer

11-9960

Fund 110000 Org 255500 Program 1930

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				-		-
720000	Travel				-		-
730000	Capital Outlay				-		-
863100	Debt Service Transfers Principal				-		-
863200	Debt Service Transfers Interest				-		-
822000	Interfund Plant Transfers				-		-
780000	Contingencies				-		30,000
ACCOUNT TOTALS					-		30,000

Department Name

Former Department Number

Banner FOAP

Contingencies

11-9977

Fund 110000 Org 255500 Program 1930

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
863100 Debt Service Transfers Principal					-		-
863200 Debt Service Transfers Interest					-		-
822000 Interfund Plant Transfers					-		-
780000 Contingencies					230,360		180,736
ACCOUNT TOTALS					230,360		180,736

Department Name

Former Department Number

Banner FOAP

Academic Affairs

11-1105

Fund 110000 Org 300000 Program 1610

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Tamara Daniel	Provost - VC for Academic Affairs		12.0	100%	110,000	110,000	112,100
Katy T. Page	Admin Specialist III	C112	12.0	100%	33,092	33,092	34,416
Katy T. Page	Career Service				800	800	1,000
611000 Nonclassified Salaries					110,000		112,100
612000 Classified Salaries					33,892		35,416
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					46,411		48,768
620950 Housing Allowance					-		-
710000 Supplies & Services					1,746		1,746
720000 Travel					1,198		1,198
730000 Capital Outlay					-		-
ACCOUNT TOTALS					193,247		199,228

Department Name

Former Department Number

Banner FOAP

Academic Success

11-3309

Fund 110000 Org 302000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Melissa A Klinger	Dir of Academic Success		12.0	100%	57,424	57,424	58,998
Melissa Klinger	Career Service		-	100%	800	800	1,000
611000 Nonclassified Salaries					58,224		59,998
612000 Classified Salaries							
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					23,250		23,411
620950 Housing Allowance					-		-
710000 Supplies & Services					3,150		3,150
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					84,624		86,559

Department Name

Institutional Research

Former Department Number

11-4640

Banner FOAP

Fund 110000 Org 303000 Program 1450

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
David Cullipher	Dir of Institutional Research		12.0	100%	46,400	46,400	47,864
611000 Nonclassified Salaries					46,400		47,864
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					14,390		14,526
620950 Housing Allowance					-		-
710000 Supplies & Services					2,438		8,343
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>63,228</u>		<u>70,733</u>

Department Name

Former Department Number

Banner FOAP

Instruction - Other

11-3305

Fund 110000 Org 304000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				6,300		6,300
620000	Fringe Benefits				507		491
620950	Housing Allowance				-		-
710000	Supplies & Services				8,298		8,298
720000	Travel				5,040		5,040
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					<u>20,145</u>		<u>20,129</u>

Department Name

Former Department Number

Banner FOAP

Library Operations

11-6520

Fund 110000 Org 305000 Program 1420

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Tina M Bradley	Librarian		12.0	100%	53,168	53,168	54,700
Vacant	Digital Services Coord.		12.0	100%	44,300	-	-
Heather M LaGoy	Library Technician	C109	12.0	100%	26,065	26,065	27,108
Nicholas Taylor	Library Technician	C109	12.0	100%	23,647	23,647	24,593
Tina M Bradley	Career Service			100%	1,000	1,000	1,200
Heather M LaGoy	Career Service			100%	800	800	800

611000 Nonclassified Salaries	98,468	55,900
612000 Classified Salaries	50,512	52,501
615000 Part-Time (Including Extra Help, Adjunct & Overload)	8,639	8,639
620000 Fringe Benefits	51,452	37,817
620950 Housing Allowance	-	-
710000 Supplies & Services	43,808	43,815
720000 Travel	-	-
730000 Capital Outlay	4,000	4,000
ACCOUNT TOTALS	<u>256,879</u>	<u>202,672</u>

Department Name

Former Department Number

Banner FOAP

Online & Adjunct Instruction

11-3302

Fund 110000 Org 306000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				3,015		3,015
720000	Travel				-		-
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					<u>3,015</u>		<u>3,015</u>

Department Name

Former Department Number

Banner FOAP

Dean of Arts & Sciences

11-6220

Fund 110000 Org 311000 Program 1410

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Elizabeth L Whitfield	Dean		10.5	100%	65,300	65,300	66,953
Jennifer Harris	Admin Specialist I	C106	12.0	50%	11,328	-	-
611000 Nonclassified Salaries					65,300		66,953
612000 Classified Salaries					11,328		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					94		13,500
620000 Fringe Benefits					27,332		20,706
620950 Housing Allowance					-		-
710000 Supplies & Services					1,746		1,746
720000 Travel					308		800
730000 Capital Outlay					-		-
ACCOUNT TOTALS					106,108		103,705

Department Name

Agriculture

Former Department Number

11-3366

Banner FOAP

Fund 110000 Org 311500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				7,800		12,600
620000	Fringe Benefits				838		1,297
620950	Housing Allowance				-		-
710000	Supplies & Services				2,400		2,283
720000	Travel				-		-
730000	Capital Outlay				-		-
ACCOUNT TOTALS					11,038		16,180

Department Name

Biology, Chemistry, & Physics

Former Department Number

11-3384

Banner FOAP

Fund 110000 Org 312000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Fredrick E Dry	Asst Professor		9.0	100%	59,666	59,666	61,263
Robert G Dyer	Asst Professor		9.0	100%	55,321	55,321	-
Jessica A Clanton	Faculty		9.0	100%	43,998	43,998	45,438
Kimberly J Roach	Faculty		9.0	100%	51,801	51,801	53,319
Kristina O Radivojevich	Faculty		9.0	100%	38,300	38,300	39,683
611000 Nonclassified Salaries					249,086		199,703
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					27,300		37,700
620000 Fringe Benefits					87,641		74,905
620950 Housing Allowance					-		-
710000 Supplies & Services					10,255		13,000
720000 Travel					205		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					374,487		325,308

Department Name

Former Department Number

Banner FOAP

Developmental Education

11-3320

Fund 110000 Org 312500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Brandy L Proctor	Faculty		9.0	100%	43,386	43,386	44,820
Melanie M Hodges	Faculty		9.0	100%	43,692	43,692	45,129
611000 Nonclassified Salaries					87,078		89,949
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					9,825		17,850
620000 Fringe Benefits					35,100		37,251
620950 Housing Allowance					-		-
710000 Supplies & Services					1,088		1,088
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					133,091		146,138

Department Name

Elementary Education

Former Department Number

11-3325

Banner FOAP

Fund 110000 Org 313000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Laura M Knox	Faculty		9.0	100%	51,036	51,036	52,546
611000 Nonclassified Salaries					51,036		52,546
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					6,150		6,150
620000 Fringe Benefits					13,185		13,518
620950 Housing Allowance					-		-
710000 Supplies & Services					1,743		1,743
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>72,114</u>		<u>73,957</u>

Department Name

Former Department Number

Banner FOAP

Language Arts

11-3363

Fund 110000 Org 313500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Rebecca L Baird	Asst. Professor		9.0	100%	66,584	66,584	68,250
Kellie M Thomas	Faculty		9.0	100%	57,712	57,712	59,289
Michael B Thomas	Faculty		9.0	100%	45,835	45,835	47,293
Jessica L Sisco	Faculty		9.0	100%	43,386	43,386	44,820
Emily A Noblin	Faculty		9.0	100%	44,916	44,916	46,365
611000 Nonclassified Salaries					258,433		266,017
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					41,175		44,025
620000 Fringe Benefits					116,723		104,757
620950 Housing Allowance					-		-
710000 Supplies & Services					1,470		1,068
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					417,801		415,867

Department Name

Former Department Number

Banner FOAP

Fine Arts

11-3360

Fund 110000 Org 314000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				18,700		17,325
620000	Fringe Benefits				3,702		1,350
620950	Housing Allowance						-
710000	Supplies & Services				2,908		2,908
720000	Travel				-		-
730000	Capital Outlay				-		-
ACCOUNT TOTALS					25,310		21,583

Department Name

Former Department Number

Banner FOAP

Honors Program

11-3362

Fund 110000 Org 314500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					6,000		6,000
620000 Fringe Benefits					1,084		1,067
620950 Housing Allowance							-
710000 Supplies & Services					5,377		5,721
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>12,461</u>		<u>12,788</u>

Department Name

Former Department Number

Banner FOAP

Intramural Sports

11-2210

Fund 110000 Org 315000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					6,000		6,000
620000 Fringe Benefits					482		1,067
620950 Housing Allowance							-
710000 Supplies & Services					5,056		4,275
720000 Travel					771		771
730000 Capital Outlay					-		-
					-		-
ACCOUNT TOTALS					12,309		12,113

Department Name

Mathematics

Former Department Number

11-3385

Banner FOAP

Fund 110000 Org 315500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
David Bendler	Faculty		9.0	100%	56,850	56,850	58,419
Matthew D Franklin	Asst Professor		9.0	100%	45,886	45,886	47,345
Robert P Shurley	Asst Professor		9.0	100%	45,886	45,886	47,345
Robert P Shurley	Degree Attainment			100%			3,500
611000 Nonclassified Salaries					148,622		156,609
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					23,325		34,950
620000 Fringe Benefits					58,757		61,088
620950 Housing Allowance					-		-
710000 Supplies & Services					1,244		1,244
720000 Travel					137		137
730000 Capital Outlay					-		-
ACCOUNT TOTALS					232,085		254,028

Department Name

Physical Education

Former Department Number

11-3330

Banner FOAP

Fund 110000 Org 316000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Matt A Klinger	Faculty		9.0	100%	43,692	43,692	45,129
611000 Nonclassified Salaries					43,692		45,129
612000 Classified Salaries					-		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					5,725		5,725
620000 Fringe Benefits					9,854		9,315
620950 Housing Allowance					-		-
710000 Supplies & Services					611		611
720000 Travel					144		144
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>60,026</u>		<u>60,924</u>

Department Name

Social Science

Former Department Number

11-3364

Banner FOAP

Fund 110000 Org 316500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Clement A Mulloy	Asst Professor		9.0	100%	54,708	54,708	56,255
Cynthia Crisel	Asst Professor		9.0	100%	52,089	52,089	53,610
Shelia M Priest	Faculty		9.0	100%	49,506	49,506	51,001
Terri D Anderson	Asst Professor		9.0	100%	57,648	57,648	59,224
611000 Nonclassified Salaries					213,951		220,090
612000 Classified Salaries					-		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					72,600		42,525
620000 Fringe Benefits					70,100		70,535
620950 Housing Allowance					-		-
710000 Supplies & Services					2,178		1,629
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					358,829		334,779

Department Name

Former Department Number

Banner FOAP

Tutoring Center

11-3303

Fund 110000 Org 317000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					19,475		19,975
620000 Fringe Benefits					1,566		1,856
620950 Housing Allowance					-		-
710000 Supplies & Services					1,068		1,068
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					22,109		22,899

Department Name

Former Department Number

Banner FOAP

Dean of Business and Technology

11-6210

Fund 110000 Org 321000 Program 1410

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Karen L Heslep	Dean		12.0	100%	65,307	65,307	66,960
Jennifer Harris	Admin Specialist I	C106	12.0	50%	11,329	11,329	-
Jennifer Harris	Admin Specialist I	C106	12.0	100%	-	-	23,795
611000 Nonclassified Salaries					65,307		66,960
612000 Classified Salaries					11,329		23,795
615000 Part-Time (Including Extra Help, Adjunct & Overload)					92		-
620000 Fringe Benefits					32,446		41,500
620950 Housing Allowance					-		-
710000 Supplies & Services					1,842		1,842
720000 Travel					171		500
730000 Capital Outlay					-		-
ACCOUNT TOTALS					111,187		134,597

Department Name

Former Department Number

Banner FOAP

Business Administration

11-3315

Fund 110000 Org 321500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Leda A Thompson	Faculty		9.0	100%	47,564	47,564	-
Theresa Walker	Faculty		9.0	100%	46,500	46,500	47,965
611000 Nonclassified Salaries					94,064		47,965
612000 Classified Salaries					-		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					18,150		19,425
620000 Fringe Benefits					24,720		10,637
620950 Housing Allowance					-		-
710000 Supplies & Services					2,241		2,241
720000 Travel					891		891
730000 Capital Outlay					-		-
ACCOUNT TOTALS					140,066		81,159

Department Name

Former Department Number

Banner FOAP

Criminal Justice

11-3365

Fund 110000 Org 322000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Timothy W Bentley	Faculty		9.0	100%	42,600	42,600	44,026
611000 Nonclassified Salaries					42,600		44,026
612000 Classified Salaries					-		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					13,869		13,869
620000 Fringe Benefits					15,882		15,986
620950 Housing Allowance					-		-
710000 Supplies & Services					2,179		2,179
720000 Travel					429		429
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>74,959</u>		<u>76,489</u>

Department Name

Former Department Number

Banner FOAP

Computer & Info Systems

11-3387

Fund 110000 Org 322500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Michael Barnes	Faculty		9.0	100%	39,700	39,700	-
Shawn A Dennis	Faculty		9.0	100%	58,272	58,272	59,855
Cynthia Kirksey	Faculty		9.0	100%	56,662	56,662	58,229
611000 Nonclassified Salaries					154,634		118,084
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					48,825		76,125
620000 Fringe Benefits					46,322		44,004
620950 Housing Allowance					-		-
710000 Supplies & Services					8,302		8,302
720000 Travel					3,500		3,500
730000 Capital Outlay					-		-
ACCOUNT TOTALS					261,583		250,015

Department Name

Funeral Science

Former Department Number

11-3396

Banner FOAP

Fund 110000 Org 323000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Matthew R Buel	Faculty		9.0	100%	49,098	49,098	50,589
611000 Nonclassified Salaries					49,098		50,589
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					26,350		13,500
620000 Fringe Benefits					24,104		23,748
620950 Housing Allowance					-		-
710000 Supplies & Services					4,259		4,949
720000 Travel					411		1,211
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>104,222</u>		<u>93,997</u>

Department Name

Former Department Number

Banner FOAP

Student Cert Exams - Funeral Science

11-6110

Fund 110000 Org 323900 Program 1450

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					57,600		15,000
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>57,600</u>		<u>15,000</u>

Department Name

Automotive

Former Department Number

11-3389

Banner FOAP

Fund 110000 Org 324100 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Curtis A Traylor Sr	Faculty		10.0	100%	49,246	49,246	50,738
611000 Nonclassified Salaries					49,246		50,738
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		2,625
620000 Fringe Benefits					21,608		17,096
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					11,583		11,583
730000 Capital Outlay					514		514
ACCOUNT TOTALS					<u>82,951</u>		<u>82,556</u>

Department Name

Construction Technology

Former Department Number

11-3390

Banner FOAP

Fund 110000 Org 324200 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		5,000
720000 Travel					-		350
730000 Capital Outlay					-		-
ACCOUNT TOTALS					-		5,350

Department Name

Machining

Former Department Number

11-3392

Banner FOAP

Fund 110000 Org 324300 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Aaron Fouraker	Faculty		9.0	100%	32,000	32,000	-
Aaron Fouraker	Faculty		10.0	100%	-	-	36,912
611000 Nonclassified Salaries					32,000		36,912
612000 Classified Salaries							-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					4,000		-
620000 Fringe Benefits					18,975		19,245
620950 Housing Allowance					-		-
710000 Supplies & Services					19,183		19,183
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					74,158		75,340

Department Name

Mechatronics

Former Department Number

11-3391

Banner FOAP

Fund 110000 Org 324400 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Paul A Swanson	Faculty		10.0	100%	44,022	44,022	45,462
611000 Nonclassified Salaries					44,022		45,462
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					1,900		4,200
620000 Fringe Benefits					17,781		18,092
620950 Housing Allowance					-		-
710000 Supplies & Services					3,522		3,522
720000 Travel					343		343
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>67,568</u>		<u>71,619</u>

Department Name

Welding

Former Department Number

11-3388

Banner FOAP

Fund 110000 Org 324500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
George R Hastings	Faculty		10.0	100%	42,356	42,356	43,780
New Position	Faculty		9.0	40%	-	-	14,000
611000 Nonclassified Salaries					42,356		57,780
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					12,368		-
620000 Fringe Benefits					20,651		27,403
620950 Housing Allowance					-		-
710000 Supplies & Services					18,269		16,200
720000 Travel					1,200		411
730000 Capital Outlay					-		-
ACCOUNT TOTALS					94,844		101,794

Department Name

Former Department Number

Banner FOAP

Auto Toolboxes

11-6120

Fund 110000 Org 324800 Program 1450

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				-		6,547
720000	Travel				-		-
730000	Capital Outlay				-		-
ACCOUNT TOTALS					-		6,547

Department Name

Former Department Number

Banner FOAP

Business & Industry

11-3450

Fund 110000 Org 327000 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Wanda J Cotter	Dir Workforce Dev		12.0	100%	46,400	46,400	47,864
Peggy R Spiegel	Admin Specialist II		12.0	100%	24,202	24,202	25,170
Wanda J Cotter	Career Service			100%	800	800	800
611000 Nonclassified Salaries					47,200		48,664
612000 Classified Salaries					24,202		25,170
615000 Part-Time (Including Extra Help, Adjunct & Overload)					25,000		3,000
620000 Fringe Benefits					30,502		28,692
620950 Housing Allowance					-		-
710000 Supplies & Services					10,215		10,215
720000 Travel					411		411
730000 Capital Outlay					-		-
ACCOUNT TOTALS					137,530		116,152

Department Name

ASBTDC

Former Department Number

11-5500

Banner FOAP

Fund 110000 Org 329001 Program 1310

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Kyle Davidson	Director of ASBTDC		12.0	100%	-	-	11,613
611000 Nonclassified Salaries					-		11,613
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		2,901
620950 Housing Allowance					-		-
710000 Supplies & Services					-		3,364
720000 Travel					-		-
730000 Capital Outlay					-		-
711309 Promotional					-		-
ACCOUNT TOTALS					-		17,878

Department Name

Former Department Number

Banner FOAP

Dean of Health Sciences

11-6230

Fund 110000 Org 331000 Program 1410

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Julia H Gist	Dean		10.0	100%	66,150	66,150	67,812
Carolyn S Ellis	Admin Specialist II		12.0	100%	24,676	24,676	25,663
Carolyn S Ellis	Career Service			100%	-	-	800
611000 Nonclassified Salaries					66,150		67,812
612000 Classified Salaries					24,676		26,463
615000 Part-Time (Including Extra Help, Adjunct & Overload)					4,661		4,661
620000 Fringe Benefits					29,333		30,106
620950 Housing Allowance					-		-
710000 Supplies & Services					3,070		3,250
720000 Travel					342		925
730000 Capital Outlay					-		-
ACCOUNT TOTALS					128,232		133,217

Department Name

Former Department Number

Banner FOAP

Dept. Of Health Sciences-C.N.A., Phleb

11-3371

Fund 110000 Org 331500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Linda B Ryan	Faculty		9.0	100%	43,488	43,488	-
Vacant	Faculty		9.0	100%	-	-	44,923
611000 Nonclassified Salaries					43,488		44,923
612000 Classified Salaries					-		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					40,025		40,025
620000 Fringe Benefits					17,705		17,743
620950 Housing Allowance					-		-
710000 Supplies & Services					645		645
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					101,863		103,336

Department Name

Former Department Number

Banner FOAP

Dept. of Nursing-PN

11-3370

Fund 110000 Org 332000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Amy M Clark	Faculty		9.0	50%	18,800	18,800	-
Denise M Malloy	Faculty		9.0	100%	46,395	46,395	47,859
Lucy J Haun	Faculty		9.0	100%	50,588	50,588	52,094
Sarah D Smith	Health Science Coordinator		12.0	50%	22,600	22,600	23,326
Sarah D Smith	Career Service		12.0	50%	400	400	400
611000 Nonclassified Salaries					138,783		123,679
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					40,246		36,246
620000 Fringe Benefits					59,433		50,776
620950 Housing Allowance					-		-
710000 Supplies & Services					8,812		5,195
720000 Travel					820		1,300
730000 Capital Outlay					-		-
ACCOUNT TOTALS					248,094		217,196

Department Name

Former Department Number

Banner FOAP

Dept. of Nursing-RN

11-3395

Fund 110000 Org 332500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Kelli M Camp	Asst. Professor		9.0	100%	50,100	50,100	51,601
Catherine M Leppold	Faculty		9.0	100%	53,178	53,178	54,710
Amy M Clark	Faculty		9.0	50%	18,800	18,800	-
Sarah D Smith	Health Science Coordinator		12.0	50%	22,600	22,600	23,326
Sarah D Smith	Career Service			50%	400	400	400
611000 Nonclassified Salaries					145,078		130,037
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					28,975		29,500
620000 Fringe Benefits					49,914		41,304
620950 Housing Allowance					-		-
710000 Supplies & Services					11,944		8,067
720000 Travel					411		410
730000 Capital Outlay					-		-
ACCOUNT TOTALS					236,322		209,318

Department Name

Former Department Number

Banner FOAP

SIMULATION

11-3398

Fund 110000 Org 332700 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Amy M Clark	Faculty		9.0	100%			38,976
Amy M Clark	Degree Attainment			100%			2,000
611000 Nonclassified Salaries						-	40,976
612000 Classified Salaries						-	-
615000 Part-Time (Including Extra Help, Adjunct & Overload)						-	-
620000 Fringe Benefits						-	19,973
620950 Housing Allowance						-	-
710000 Supplies & Services						-	20,500
720000 Travel						-	4,000
730000 Capital Outlay						-	-
ACCOUNT TOTALS						-	85,449

Department Name

Former Department Number

Banner FOAP

Dept. of Emergency Medical Services

11-3397

Fund 110000 Org 333000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Hartman, Anthony	Faculty		12.0	100%	-	54,600	55,540
Kevin Wintle	Faculty		9.0	100%	39,000	39,000	40,390
611000 Nonclassified Salaries					39,000		95,930
612000 Classified Salaries							
615000 Part-Time (Including Extra Help, Adjunct & Overload)					27,360		7,100
620000 Fringe Benefits					19,298		38,382
620950 Housing Allowance					-		-
710000 Supplies & Services					12,839		6,223
720000 Travel					411		1,000
730000 Capital Outlay					-		-
ACCOUNT TOTALS					98,908		148,635

Department Name

Former Department Number

Banner FOAP

Student Insurance

11-6130

Fund 110000 Org 333100 Program 1450

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance						-
710000	Supplies & Services				4,500		4,500
720000	Travel				-		-
730000	Capital Outlay				-		-
ACCOUNT TOTALS					4,500		4,500

Department Name

Former Department Number

Banner FOAP

Student Cert Exams - Nursing

11-6110

Fund 110000 Org 333110 Program 1450

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					-		67,620
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					-		67,620

Department Name

Former Department Number

Banner FOAP

Student Affairs

11-1115

Fund 110000 Org 400000 Program 1610

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
William L Kimbriel	Assoc Vice Chancellor		12.0	50%	42,846	42,846	43,774
William L Kimbriel	Career Service			50%	600	600	750
611000 Nonclassified Salaries					43,446		44,524
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					13,648		10,068
620950 Housing Allowance							-
710000 Supplies & Services					4,557		4,557
720000 Travel					570		570
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>62,221</u>		<u>59,719</u>

Department Name

Former Department Number

Banner FOAP

Career Services

11-2203

Fund 1100000 Org 420000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
George A Truell	Student Services Coordinator		12.0	100%	43,173	43,173	44,605
611000 Nonclassified Salaries					43,173		44,605
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					17,470		17,610
620950 Housing Allowance					-		-
710000 Supplies & Services					5,753		9,034
720000 Travel					500		500
730000 Capital Outlay					-		-
ACCOUNT TOTALS					66,896		71,749

Department Name

Former Department Number

Banner FOAP

Admissions

11-2208

Fund 110000 Org 411000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Stephanie Beaver	Admissions Coordinator		12.0	100%	39,800	39,800	44,198
Sarah Anderson	Admin Support Specialist	C109	12.0	100%	24,283	24,283	-
Lacie D Pharis	Admin Specialist I	C106	12.0	100%	22,656	22,656	23,795
611000 Nonclassified Salaries					39,800		44,198
612000 Classified Salaries					46,939		23,795
615000 Part-Time (Including Extra Help, Adjunct & Overload)					9,777		32,626
620000 Fringe Benefits					35,186		20,796
620950 Housing Allowance					-		-
710000 Supplies & Services					7,900		12,900
720000 Travel					500		500
730000 Capital Outlay					-		-
ACCOUNT TOTALS					140,102		134,815

Department Name

Former Department Number

Banner FOAP

Testing Center

11-2208

Fund 110000 Org 412000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Mary Jo Haworth	Testing Center Coord.	C109	12.0	100%	23,846	23,846	24,800
611000 Nonclassified Salaries							
612000 Classified Salaries					23,846		24,800
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					16,912		17,016
620950 Housing Allowance					-		-
710000 Supplies & Services					13,500		14,250
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					54,258		56,066

Department Name

Former Department Number

Banner FOAP

Commencement

11-2207

Fund 110000 Org 430000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					14,550		14,550
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>14,550</u>		<u>14,550</u>

Department Name

Former Department Number

Banner FOAP

Financial Aid

11-2201

Fund 110000 Org 441000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Clay S Berry	Dir of Financial Aid		12.0	100%	60,573	60,573	62,179
LeQuita C Foster	Asst Dir Financial Aid		12.0	100%	44,900	44,900	46,349
Sherrie C Hughes	Admin Specialist II	C109	12.0	100%	26,065	26,065	27,108
Clay S Berry	Career Service			100%	1,200	1,200	1,200
LeQuita C Foster	Career Service			100%	1,500	1,500	1,500
Sherrie C Hughes	Career Service			100%	-	-	800
611000 Nonclassified Salaries					108,173		111,228
612000 Classified Salaries					26,065		27,908
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					45,883		42,733
620950 Housing Allowance					-		-
710000 Supplies & Services					5,955		12,930
720000 Travel					1,350		1,350
730000 Capital Outlay					-		-
ACCOUNT TOTALS					<u>187,426</u>		<u>196,149</u>

Department Name

Former Department Number

Banner FOAP

Scholarship - Academic Distinction

11-8801

Fund 110000 Org 442100 Program 1830

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
750131 Scholarships					140,000		140,000
ACCOUNT TOTALS					<u>140,000</u>		<u>140,000</u>

Department Name

Former Department Number

Banner FOAP

Scholarship - Age 60+

11-8803

Fund 110000 Org 442200 Program 1830

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
750131 Scholarships					30,000		30,000
ACCOUNT TOTALS					<u>30,000</u>		<u>30,000</u>

Department Name

Former Department Number

Banner FOAP

Scholarship - General Scholarships

11-8804

Fund 110000 Org 442300 Program 1830

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
750131 Scholarships					23,000		15,000
ACCOUNT TOTALS					<u>23,000</u>		<u>15,000</u>

Department Name

Former Department Number

Banner FOAP

Scholarship - AR National Guard

11-8805

Fund 110000 Org 442400 Program 1830

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				-		-
720000	Travel				-		-
730000	Capital Outlay				-		-
750131	Scholarships				1,500		1,500
					-		-
ACCOUNT TOTALS					1,500		1,500

Department Name

Former Department Number

Banner FOAP

Scholarship - Concurrent

11-8807

Fund 110000 Org 442500 Program 1830

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance							-
710000 Supplies & Services					-		-
720000 Travel					-		-
730000 Capital Outlay					-		-
750131 Scholarships					175,000		175,000
ACCOUNT TOTALS					<u>175,000</u>		<u>175,000</u>

Department Name

Former Department Number

Banner FOAP

Registrar

11-2200

Fund 110000 Org 450000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
William L Kimbriel	Assoc Vice Chancellor		12.0	50%	42,845	42,845	43,774
Jennifer Rowe	Student Retention Specialist		12.0	50%	-	-	24,387
Deborah A Shaw	Asst Registrar	C115	12.0	100%	34,931	34,931	36,328
Cynthia G Turner	Admin Specialist	C112	12.0	100%	32,031	32,031	33,312
Sara Anderson	Admin Support Specialist	C109	12.0	100%	-	-	25,254
William L Kimbriel	Career Service		12.0	50%	600	600	750
Deborah A Shaw	Career Service		12.0	100%	1,200	1,200	1,200
Cynthia G Turner	Career Service		12.0	100%	1,000	1,000	1,200
611000 Nonclassified Salaries					43,445		68,911
612000 Classified Salaries					69,162		97,294
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					38,136		58,343
620950 Housing Allowance					-		-
710000 Supplies & Services					2,984		7,400
720000 Travel					400		2,500
730000 Capital Outlay					-		-
ACCOUNT TOTALS					154,127		234,448

Department Name

Former Department Number

Banner FOAP

Public Relations

11-1175

Fund 110000 Org 500000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Christina C Keirn	Assoc. Vice Chancellor		12.0	100%	74,388	74,388	76,132
Vacant	Digital Media Manager	C112	12.0	100%	25,773	-	-
Christina C Keirn	Career Service			100%	800	800	1,000
611000 Nonclassified Salaries					75,188		77,132
612000 Classified Salaries					25,773		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		10,000
620000 Fringe Benefits					30,227		20,588
620950 Housing Allowance					-		-
710000 Supplies & Services					84,244		84,244
720000 Travel					343		343
730000 Capital Outlay					-		-
ACCOUNT TOTALS					215,775		192,307

Department Name

Former Department Number

Banner FOAP

Community Development Center

11-5695

Fund 110000 Org 510000 Program 1310

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Rickey Crawford	Pro Tech Coord		12.0	100%	45,212	45,212	46,664
Jacob Davis	Admin Spec II	C109	12.0	100%	23,646	23,646	-
Rickey Crawford	Career Service			100%	800	800	800
611000 Nonclassified Salaries					46,012		47,464
612000 Classified Salaries					23,646		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					3,927		7,927
620000 Fringe Benefits					19,065		15,069
620950 Housing Allowance					-		-
710000 Supplies & Services					28,809		24,809
720000 Travel					343		343
730000 Capital Outlay					-		-
ACCOUNT TOTALS					121,802		95,612

Department Name

Former Department Number

Banner FOAP

Student Recruiting

11-2205

Fund 110000 Org 530000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Vacant	Recruiter		12.0	100%	-	-	40,500
Carla Stroud	Recruiter		12.0	100%	40,500	40,500	-
611000 Nonclassified Salaries					40,500		40,500
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					14,892		19,896
620950 Housing Allowance					-		-
710000 Supplies & Services					7,703		7,703
720000 Travel					2,923		2,923
730000 Capital Outlay					-		-
711309 Promotional					24,000		24,000
ACCOUNT TOTALS					<u>90,018</u>		<u>95,022</u>

Department Name

Former Department Number

Banner FOAP

Computer Service

11-1160

Fund 110000 Org 620000 Program 1630

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Tamya Stallings	Dir Computer Serv		12.0	100%	75,000	75,000	76,750
Tamya Stallings	Career Service				1,500	1,500	1,500
611000 Nonclassified Salaries					76,500		78,250
612000 Classified Salaries							
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					21,784		21,593
620950 Housing Allowance							
710000 Supplies & Services					7,732		7,732
720000 Travel					685		685
730000 Capital Outlay					-		-
ACCOUNT TOTALS					106,701		108,260

Department Name

Former Department Number

Banner FOAP**Academic Computing**

11-3307

Fund 110000 Org 621000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Laura A. Yarbrough	Vice Chancellor for Operations		12.0	50%	50,650	50,650	51,657
Kimberlee A Booth	Proj Prog Specialist		12.0	100%	42,500	42,500	43,925
Jeremy H Hodges	Info Tech Manager	C120	12.0	100%	41,532	-	
Shawna D Case	Comp Oper/Prog	C114	12.0	100%	31,587	31,587	
Jeremy Oakes	Computer Operator	C114	12.0	100%	28,415	28,415	
Shawna D Case	Computer Operator		12.0	100%			32,903
Jeremy Oakes	Computer Operator		12.0	100%			29,699
Laura A. Yarbrough	Carreer Service			50%	750	750	750
Kimberlee A Booth	Career Service			100%			800
611000 Nonclassified Salaries					93,900		159,734
612000 Classified Salaries					101,534		
615000 Part-Time (Including Extra Help, Adjunct & Overload)					17,889		17,889
620000 Fringe Benefits					73,034		53,722
620950 Housing Allowance							
710000 Supplies & Services					357,557		449,504
720000 Travel					1,026		1,026
730000 Capital Outlay					-		-
ACCOUNT TOTALS					644,940		681,875

Department Name

Technology Replacement

Former Department Number

11-3308

Banner FOAP

Fund 110000 Org 621500 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				27,000		24,300
720000	Travel				-		-
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					<u>27,000</u>		<u>24,300</u>

Department Name
Former Department Number
Banner FOAP

Physical Plant Operation

11-7701

Fund 110000 Org 650000 Program 1720

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Laura A. Yarbrough	Vice Chancellor for Operations		12.0	50%	50,650	50,650	51,656
Nickey Robbins	Dir of Physical Plant		12.0	100%	68,443	68,443	70,127
Kelly Henderson	Project Program Specialist		12.0	100%	47,456	-	-
Richard D Wages	Skilled Trades Supervisor		12.0	100%	36,204	36,204	37,566
Vacant	Skilled Tradesman		12.0	100%	29,251	-	-
Daniel Anderson	Skilled Tradesman		12.0	100%		29,251	30,544
Kevin L Shubert	Skilled Tradesman		12.0	100%	31,957	31,957	33,277
Troy R Closs	Skilled Tradesman		12.0	100%	29,251	29,251	30,544
Cynthia W Schultz	Admin Specialist III	C112	12.0	100%	30,859	30,859	32,093
Laura A. Yarbrough	Career Service			50%	750	750	750
Nickey Robbins	Career Service			100%	1,200	1,200	1,200
Cynthia W Schultz	Career Service			100%	1,200	1,200	1,200
611000 Nonclassified Salaries					168,499		255,664
612000 Classified Salaries					129,471		33,293
615000 Part-Time (Including Extra Help, Adjunct & Overload)					50		16,000
620000 Fringe Benefits					134,569		110,011
620950 Housing Allowance					-		-
710000 Supplies & Services					161,655		161,655
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					594,244		576,623

Department Name

Former Department Number

Banner FOAP

Institutional Services

11-7704

Fund 110000 Org 652000 Program 1720

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Robert A Baker	Inst Service Asst	C103	12.0	100%	22,968	22,968	25,223
Paul R Beck	Inst Service Asst	C103	12.0	100%	22,968	22,968	23,795
William S Rice	Inst Service Asst	C103	12.0	100%	22,968	22,968	25,223
Orland D Teague	Inst Service Shift Supv	C107	12.0	100%	28,158	28,158	-
Karen Hickerson	Inst Service Asst	C103	12.0	100%	22,968	22,968	25,223
Asia Rider	Inst Service Asst	C103	12.0	100%	22,740	22,740	25,223
Ashton Schardt	Inst Service Asst	C103	12.0	100%	22,740	22,740	25,223
Robert A Baker	Career Services			100%	800	800	800
611000 Nonclassified Salaries					-	-	-
612000 Classified Salaries					166,310		150,710
615000 Part-Time (Including Extra Help, Adjunct & Overload)					220		12,615
620000 Fringe Benefits					59,331		70,904
620950 Housing Allowance					-		-
710000 Supplies & Services					39,690		39,690
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					265,551		273,919

Department Name

Former Department Number

Banner FOAP

Utilities

11-7705

Fund 110000 Org 670000 Program 1740

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance						-
710000	Supplies & Services				565,854		500,000
720000	Travel				-		-
730000	Capital Outlay				-		-
					-		-
ACCOUNT TOTALS					565,854		500,000

**ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME**

**AUXILLARY ENTERPRISE BUDGETS
FISCAL YEAR 2021-22**

**ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME**

**RESTRICTED EDUCATIONAL & GENERAL BUDGET
FISCAL YEAR 2021-22**

Department Name

Young Manufacturing Academy

Former Department Number

14-2241

Banner FOAP

Fund 250003 Org 210011 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					5,200		5,900
720000 Travel					-		-
730000 Capital Outlay					-		-
							-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					5,200		5,900

Department Name

Former Department Number

Banner FOAP

Secondary Career Center

15-XXXX

Fund 210001 Org 230008 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Nathan J Lueck	Director of Secondary Career Center		12.0	100%	43,100	47,600	52,076
Paul W Stepp	Automotive Instructor		10.0	100%	40,300	40,300	41,703
New Position	Welding Instructor		9.0	60%	-	-	21,000
611000 Nonclassified Salaries					83,400		114,779
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					41,100		-
620000 Fringe Benefits					31,657		43,671
620950 Housing Allowance					-		-
710000 Supplies & Services					144,700		19,058
720000 Travel					-		-
730000 Capital Outlay					-		-
750000 Scholarships					225,993		156,257
							-
							-
							-
							-
ACCOUNT TOTALS					526,850		333,765

Department Name

Future Fit Grant

Former Department Number

Banner FOAP

Fund 250005 Org 327004 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		88,300
620000 Fringe Benefits					-		7,700
620950 Housing Allowance					-		
710000 Supplies & Services					-		10,800
720000 Travel					-		-
730000 Capital Outlay					-		59,902
750000 Scholarships					-		-
							-
							-
							-
							-
ACCOUNT TOTALS					-		166,702

Department Name

Carl Perkins Grant

Former Department Number

14-3311

Banner FOAP

Fund 210001 Org 329000 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Jennifer Rowe	Student Retention Specialist		12.0	50%	47,300	23,650	24,387
611000 Nonclassified Salaries					47,300		24,387
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					14,362		6,413
620950 Housing Allowance					-		-
710000 Supplies & Services					19,005		53,144
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					80,667		83,944

Department Name

ASBTDC

Former Department Number

11-5500

Banner FOAP

Fund 210009 Org 329001 Program 1310

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Kyle Davidson	Director of ASBTDC		12.0	75%	-	-	34,837
611000 Nonclassified Salaries					-		34,837
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		8,705
620950 Housing Allowance					-		-
710000 Supplies & Services					-		10,580
720000 Travel					-		-
730000 Capital Outlay					-		-
711309 Promotional					-		-
ACCOUNT TOTALS					-		54,122

Department Name

Trauma Grant

Former Department Number

14-3393

Banner FOAP

Fund 230001 Org 333900 Program 1110

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					-		-
720000 Travel					3,177		6,355
730000 Capital Outlay					-		-
							-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					3,177		6,355

Department Name

MASH Grant

Former Department Number

14-2240

Banner FOAP

Fund 250003 Org 333901 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					3,681		5,000
720000 Travel					-		-
730000 Capital Outlay					-		-
							-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					3,681		5,000

Department Name

Adult Education - ABE (Baxter)

Former Department Number

14-3520

Banner FOAP

Fund 230004 Org 370010 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Jenna Robbins	Director of Adult Ed		12.0	92%	42,400	42,400	55,092
Nancy J Tester	Faculty		10.0	39%	15,400	15,400	16,068
611000 Nonclassified Salaries					57,800		71,160
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					23,650		10,290
620000 Fringe Benefits					23,386		23,386
620950 Housing Allowance					-		-
710000 Supplies & Services					8,606		8,606
720000 Travel					2,710		2,710
730000 Capital Outlay					-		-
750000 Scholarships					-		-
ACCOUNT TOTALS					116,152		116,152

Department Name

Adult Education - ABE (Marion)

Former Department Number

14-3525

Banner FOAP

Fund 230005 Org 370015 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Nancy J Tester	Faculty		10.0	61%	24,400	24,400	25,130
611000 Nonclassified Salaries					24,400		25,130
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					4,650		3,920
620000 Fringe Benefits					7,698		7,698
620950 Housing Allowance					-		-
710000 Supplies & Services					12,345		12,345
720000 Travel					-		-
730000 Capital Outlay					-		-
750000 Scholarships					-		-
ACCOUNT TOTALS					49,093		49,093

Department Name

Adult Education - GAE

Former Department Number

14-3540

Banner FOAP

Fund 230003 Org 370020 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Jenna Robbins	Director of Adult Ed		12.0	8%	5,100	5,100	4,791
611000 Nonclassified Salaries					5,100		4,791
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					51,067		71,651
620000 Fringe Benefits					5,847		5,847
620950 Housing Allowance					-		-
710000 Supplies & Services					3,148		4,542
720000 Travel					1,394		-
730000 Capital Outlay					-		-
750000 Scholarships					-		-
ACCOUNT TOTALS					66,556		86,831

Department Name

Adult Education - D&E

Former Department Number

14-3530

Banner FOAP

Fund 210003 Org 370030 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-	-	-
612000 Classified Salaries					-	-	-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					39,519		39,433
620000 Fringe Benefits					3,343		3,429
620950 Housing Allowance					-		-
710000 Supplies & Services					7,440		18,212
720000 Travel					991		991
730000 Capital Outlay					-		-
750000 Scholarships					-		-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					51,293		62,065

Department Name

Adult Education - SNAP E&T

Former Department Number

14-3550

Banner FOAP

Fund 230002 Org 370040 Program 1131

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					23,664		20,700
620000 Fringe Benefits					1,997		1,800
620950 Housing Allowance							
710000 Supplies & Services					940		-
720000 Travel					2,196		-
730000 Capital Outlay					-		-
750000 Scholarships					-		-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					28,797		22,500

Department Name

Scholarship - Pell

Former Department Number

14-8810

Banner FOAP

Fund 291300 Org 442600 Program 1810

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-	-	-
612000	Classified Salaries				-	-	-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-	-	-
620000	Fringe Benefits				-	-	-
620950	Housing Allowance				-	-	-
710000	Supplies & Services				-	-	-
720000	Travel				-	-	-
730000	Capital Outlay				-	-	-
750000	Scholarships				3,300,000		3,075,000
							-
							-
							-
							-
ACCOUNT TOTALS					<u>3,300,000</u>		<u>3,075,000</u>

Department Name

Scholarship - State

Former Department Number

14-8820

Banner FOAP

Fund 292007 Org 442610 Program 1810

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000	Nonclassified Salaries				-		-
612000	Classified Salaries				-		-
615000	Part-Time (Including Extra Help, Adjunct & Overload)				-		-
620000	Fringe Benefits				-		-
620950	Housing Allowance				-		-
710000	Supplies & Services				-		-
720000	Travel				-		-
730000	Capital Outlay				-		-
750000	Scholarships				300,000		280,000
							-
							-
							-
							-
ACCOUNT TOTALS					<u>300,000</u>		<u>280,000</u>

Department Name

Performing Arts

Former Department Number

14-5694

Banner FOAP

Fund 280016 Org 510100 Program 1310

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					1,000		1,000
620000 Fringe Benefits					85		85
620950 Housing Allowance							
710000 Supplies & Services					103,000		48,915
720000 Travel					1,915		-
730000 Capital Outlay					-		-
750000 Scholarships					-		-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					106,000		50,000

Department Name

Career Coach

Former Department Number

14-2200

Banner FOAP

Fund 210006 Org 570000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Paulette Hill	Career Coach		12.0	100%	40,700	40,700	42,107
Vanessa Roberts	Career Coach		12.0	100%	39,800	39,800	41,198
Tracey J Stephens	Career Coach		12.0	100%	38,000	38,000	39,380
611000 Nonclassified Salaries					118,500		122,685
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					50,678		34,601
620950 Housing Allowance					-		-
710000 Supplies & Services					4,000		17,614
720000 Travel					-		-
730000 Capital Outlay					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
ACCOUNT TOTALS					173,178		174,900

Department Name

Career Coach - Exploration Camp & College Visits/App Campaign

Former Department Number

14-2233

Banner FOAP

Fund 230000 Org 570000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
611000 Nonclassified Salaries					-		-
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					-		-
620950 Housing Allowance					-		-
710000 Supplies & Services					7,000		7,000
720000 Travel					-		-
730000 Capital Outlay					-		-
							-
							-
							-
							-
							-
							-
ACCOUNT TOTALS					<u>7,000</u>		<u>7,000</u>

Department Name

Former Department Number

Banner FOAP

Career Pathways

14-2200

Fund 210000 Org 600000 Program 1500

Name	Position Title	Grade	Number Months	% of Salary	Original Budget 20/21	Revised Salaries 20/21	Salaries 21/22
Lorie M McMasters	Sup Facilitator Career Pathways		12.0	100%	36,300	36,300	37,663
Laura Yarbrough	Transfer to E&G for Admin		12.0	100%	12,813	-	12,813
611000 Nonclassified Salaries					49,113		50,476
612000 Classified Salaries					-		-
615000 Part-Time (Including Extra Help, Adjunct & Overload)					-		-
620000 Fringe Benefits					10,089		13,089
620950 Housing Allowance					-		-
710000 Supplies & Services					112,000		108,783
720000 Travel					-		-
730000 Capital Outlay					-		-
ACCOUNT TOTALS					171,202		172,348

**ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME**

**Appendix
FISCAL YEAR 2021-22**

**Faculty Placement Table
(9 Month Faculty)**

This is for hiring placement only and has no relationship to faculty pay in subsequent years.

Years	Associates	Bachelor's	Master +30 or		
			Masters	Specialist	Doctorate
0	\$ 30,000	\$ 33,000	\$ 36,000	\$ 38,500	\$ 42,000
1	\$ 30,300	\$ 33,300	\$ 36,300	\$ 38,800	\$ 42,300
2	\$ 30,600	\$ 33,600	\$ 36,600	\$ 39,100	\$ 42,600
3	\$ 30,900	\$ 33,900	\$ 36,900	\$ 39,400	\$ 42,900
4	\$ 31,200	\$ 34,200	\$ 37,200	\$ 39,700	\$ 43,200
5	\$ 31,500	\$ 34,500	\$ 37,500	\$ 40,000	\$ 43,500
6	\$ 31,800	\$ 34,800	\$ 37,800	\$ 40,300	\$ 43,800
7	\$ 32,100	\$ 35,100	\$ 38,100	\$ 40,600	\$ 44,100
8	\$ 32,400	\$ 35,400	\$ 38,400	\$ 40,900	\$ 44,400
9	\$ 32,700	\$ 35,700	\$ 38,700	\$ 41,200	\$ 44,700
10	\$ 33,000	\$ 36,000	\$ 39,000	\$ 41,500	\$ 45,000
11	\$ 33,300	\$ 36,300	\$ 39,300	\$ 41,800	\$ 45,300
12	\$ 33,600	\$ 36,600	\$ 39,600	\$ 42,100	\$ 45,600
13	\$ 33,900	\$ 36,900	\$ 39,900	\$ 42,400	\$ 45,900
14	\$ 34,200	\$ 37,200	\$ 40,200	\$ 42,700	\$ 46,200
15	\$ 34,500	\$ 37,500	\$ 40,500	\$ 43,000	\$ 46,500
16	\$ 34,800	\$ 37,800	\$ 40,800	\$ 43,300	\$ 46,800
17	\$ 35,100	\$ 38,100	\$ 41,100	\$ 43,600	\$ 47,100
18	\$ 35,400	\$ 38,400	\$ 41,400	\$ 43,900	\$ 47,400
19	\$ 35,700	\$ 38,700	\$ 41,700	\$ 44,200	\$ 47,700
20	\$ 36,000	\$ 39,000	\$ 42,000	\$ 44,500	\$ 48,000
21	\$ 36,300	\$ 39,300	\$ 42,300	\$ 44,800	\$ 48,300
22	\$ 36,600	\$ 39,600	\$ 42,600	\$ 45,100	\$ 48,600
23	\$ 36,900	\$ 39,900	\$ 42,900	\$ 45,400	\$ 48,900
24	\$ 37,200	\$ 40,200	\$ 43,200	\$ 45,700	\$ 49,200
25	\$ 37,500	\$ 40,500	\$ 43,500	\$ 46,000	\$ 49,500
26	\$ 37,800	\$ 40,800	\$ 43,800	\$ 46,300	\$ 49,800
27	\$ 38,100	\$ 41,100	\$ 44,100	\$ 46,600	\$ 50,100
28	\$ 38,400	\$ 41,400	\$ 44,400	\$ 46,900	\$ 50,400
29	\$ 38,700	\$ 41,700	\$ 44,700	\$ 47,200	\$ 50,700
30	\$ 39,000	\$ 42,000	\$ 45,000	\$ 47,500	\$ 51,000

Faculty Placement Guide to Steps:

- Highest Degree
- 1 for 1 on years of full-time post-secondary teaching
- 1 for 1 on years of full-time non-academic higher education experience
- 1 for 2 on years of secondary teaching
- 1 for 2 on years of related field experience
- Cannot receive dual credit for concurrent time frames, i.e. cannot receive credit for both teaching and related field experience over the same number of years.
- Technical instructors with only an associate's level degree will be placed at the bachelor's level, but are not eligible for the degree attainment award if they complete a bachelor's degree.
- Technical instructors with a technical certificate will be placed at the associates degree level, and are not eligible for the degree attainment award if they complete an associate degree.
- No credit for adjunct teaching
- No additional credit for required or preferred certifications

**NON-CLASSIFIED PLACEMENT TABLE
(12 MONTH EMPLOYEES)**

This is for hiring placement only and has no relationship to non-classified pay in subsequent years.

YEARS	MASTERS +30					
	ASSOCIATE	BACHELOR	MASTER	or SPECIALIST	DOCTORATE	
0	\$ 33,000	\$ 36,000	\$ 39,000	\$ 41,500	\$ 45,000	
1	\$ 33,300	\$ 36,300	\$ 39,300	\$ 41,800	\$ 45,300	
2	\$ 33,600	\$ 36,600	\$ 39,600	\$ 42,100	\$ 45,600	
3	\$ 33,900	\$ 36,900	\$ 39,900	\$ 42,400	\$ 45,900	
4	\$ 34,200	\$ 37,200	\$ 40,200	\$ 42,700	\$ 46,200	
5	\$ 34,500	\$ 37,500	\$ 40,500	\$ 43,000	\$ 46,500	
6	\$ 34,800	\$ 37,800	\$ 40,800	\$ 43,300	\$ 46,800	
7	\$ 35,100	\$ 38,100	\$ 41,100	\$ 43,600	\$ 47,100	
8	\$ 35,400	\$ 38,400	\$ 41,400	\$ 43,900	\$ 47,400	
9	\$ 35,700	\$ 38,700	\$ 41,700	\$ 44,200	\$ 47,700	
10	\$ 36,000	\$ 39,000	\$ 42,000	\$ 44,500	\$ 48,000	
11	\$ 36,300	\$ 39,300	\$ 42,300	\$ 44,800	\$ 48,300	
12	\$ 36,600	\$ 39,600	\$ 42,600	\$ 45,100	\$ 48,600	
13	\$ 36,900	\$ 39,900	\$ 42,900	\$ 45,400	\$ 48,900	
14	\$ 37,200	\$ 40,200	\$ 43,200	\$ 45,700	\$ 49,200	
15	\$ 37,500	\$ 40,500	\$ 43,500	\$ 46,000	\$ 49,500	
16	\$ 37,800	\$ 40,800	\$ 43,800	\$ 46,300	\$ 49,800	
17	\$ 38,100	\$ 41,100	\$ 44,100	\$ 46,600	\$ 50,100	
18	\$ 38,400	\$ 41,400	\$ 44,400	\$ 46,900	\$ 50,400	
19	\$ 38,700	\$ 41,700	\$ 44,700	\$ 47,200	\$ 50,700	
20	\$ 39,000	\$ 42,000	\$ 45,000	\$ 47,500	\$ 51,000	
21	\$ 39,300	\$ 42,300	\$ 45,300	\$ 47,800	\$ 51,300	
22	\$ 39,600	\$ 42,600	\$ 45,600	\$ 48,100	\$ 51,600	
23	\$ 39,900	\$ 42,900	\$ 45,900	\$ 48,400	\$ 51,900	
24	\$ 40,200	\$ 43,200	\$ 46,200	\$ 48,700	\$ 52,200	
25	\$ 40,500	\$ 43,500	\$ 46,500	\$ 49,000	\$ 52,500	
26	\$ 40,800	\$ 43,800	\$ 46,800	\$ 49,300	\$ 52,800	
27	\$ 41,100	\$ 44,100	\$ 47,100	\$ 49,600	\$ 53,100	
28	\$ 41,400	\$ 44,400	\$ 47,400	\$ 49,900	\$ 53,400	
29	\$ 41,700	\$ 44,700	\$ 47,700	\$ 50,200	\$ 53,700	
30	\$ 42,000	\$ 45,000	\$ 48,000	\$ 50,500	\$ 54,000	

Non-Classified Guide for Steps:

- * Highest Degree
- * 1 for 1 on years of full-time higher education experience
- * 1 for 2 on years of full-time related work outside of higher education
- * Certain Key positions will be filled outside of the placement categories
- * Internal candidate selected -- placed at years of experience/degree level at time of hire

**FY 2022 CLASSIFIED PLACEMENT TABLE
(12 MONTH EMPLOYEES)**

Grade	Minimum	15% Above Minimum	Midpoint	30% Above Minimum	Maximum
C101	\$22,880	\$26,312	\$27,882	\$29,744	\$32,885
C102	\$23,138	\$26,609	\$28,669	\$30,080	\$34,200
C103	\$23,168	\$26,643	\$29,368	\$30,119	\$35,568
C104	\$23,198	\$26,677	\$30,094	\$30,157	\$36,991
C105	\$23,227	\$26,712	\$30,849	\$30,196	\$38,471
C106	\$23,257	\$26,746	\$31,633	\$30,234	\$40,009
C107	\$23,287	\$26,780	\$32,448	\$30,273	\$41,610
C108	\$23,547	\$27,079	\$33,411	\$30,611	\$43,274
C109	\$23,880	\$27,462	\$34,443	\$31,044	\$45,005
C110	\$24,213	\$27,845	\$35,509	\$31,477	\$46,805
C111	\$24,546	\$28,228	\$36,612	\$31,910	\$48,678
C112	\$25,773	\$29,639	\$38,199	\$33,505	\$50,625
C113	\$27,062	\$31,121	\$39,856	\$35,180	\$52,650
C114	\$28,415	\$32,677	\$41,585	\$36,940	\$54,756
C115	\$29,836	\$34,311	\$43,391	\$38,787	\$56,946
C116	\$31,327	\$36,026	\$45,275	\$40,725	\$59,224
C117	\$32,894	\$37,828	\$47,243	\$42,762	\$61,593
C118	\$34,538	\$39,719	\$49,297	\$44,900	\$64,056
C119	\$36,265	\$41,705	\$51,442	\$47,145	\$66,619
C120	\$38,079	\$43,790	\$53,681	\$49,502	\$69,283
C121	\$39,983	\$45,980	\$56,019	\$51,978	\$72,055
C122	\$41,982	\$48,280	\$58,460	\$54,577	\$74,937
C123	\$44,081	\$50,694	\$61,008	\$57,306	\$77,934
C124	\$46,285	\$53,227	\$63,668	\$60,170	\$81,052
C125	\$48,599	\$55,889	\$66,446	\$63,179	\$84,294
C126	\$51,030	\$58,684	\$69,348	\$66,338	\$87,665
C127	\$53,581	\$61,618	\$72,376	\$69,655	\$91,172
C128	\$56,259	\$64,698	\$75,539	\$73,137	\$94,819
C129	\$59,072	\$67,933	\$78,842	\$76,794	\$98,612
C130	\$62,026	\$71,330	\$82,291	\$80,634	\$102,556

ACT 496 of 2021 (93rd General Assembly)

Office of Personnel Management Policy

Policy Title:

Career Service Recognition Payments

Policy Number:

20.16

Citation:

Arkansas Code Annotated 21-5-106

Purpose:

Arkansas Law allows the state to recognize the longevity of state employees and non-faculty employees of institutions of higher education for years of service to the state.

Specific Provisions:

Employees and non-faculty employees of institutions of higher education who meet the eligibility requirements shall be eligible for annual career service recognition payments on the anniversary date of the completion of such service according to the following schedule:

Years of Service	Amount of Recognition Payment	ACT 914 of 2019 Eff. 07/24/2019
10-14 Years	\$600	\$800.00
15-19 Years	\$700	\$1,000.00
20-24 Years	\$800	\$1,200.00
25 or more Years	\$900	\$1,500.00

To receive the full amount of the recognition payment, the service must have been in either elected positions or regular full-time positions, classified or non-classified.

Employees who work part-time in regular salary positions may receive annual career service recognition payments on a pro rata basis.

Period of authorized leave without pay and leave of absence for military service when veteran's reemployment rights are exercised shall not negate eligibility for the payment.

TUITION AND MANDATORY FEES

Tuition Type	Tuition Amount
In-state per credit hour	98.00
Out-of-state/ International per credit hour	165.00
Academic Excellence Fee per credit hour	5.00
Infrastructure Fee per credit hour	17.00
Campus Safety & Security Fee per credit hour	1.00

NOTE: Students enrolled in fewer than 12 credit hours during a regular semester (or fewer than 6 credit hours during a summer session) are classified as part-time students.

MISCELLANEOUS FEES

Agriculture Lab Fee (per course) (AGRI 1201, 1204, 2801, 2803)	25.00
Art Lab Fees (per course)	25.00
Automotive Lab Fee (per credit hour)	25.00
Automotive Program Tools Rental Fee (per credit hour)	30.00
Biology Lab Fee (per course)	25.00
Botany Lab Fee (per course)	25.00
CIS Lab Fees (per course)	25.00
Certified Nursing Assistant Drug Screening Fee (CNA 1007 & 2007)	40.00
Certified Nursing Assistant Lab Fees (CNA 1007)	25.00
Certified Nursing Assistant Malpractice Insurance (CNA 1007 & 2007)	30.00
Certified Nursing Assistant Testing Fee (per course)	90.00
Chemistry Lab Fee (per course)	25.00
EMT Background Check Fee (EMT 1014)	25.00
EMT Drug Screening Fee (EMT 1014)	40.00
EMT FISDAP Fee (EMT 1014)	35.00
EMT Lab Fees (EMT 1014)	25.00
EMT Malpractice Insurance (EMT 1015)	30.00
EMT National Certification Exam Fee (EMT 1015)	70.00
EMT State Certification Exam Fee (EMT 1007)	20.00
Funeral Science Certification Exams (per credit hour)	30.00
Funeral Science Lab Fee (FUS 2181)	100.00
Funeral Science Malpractice Insurance (FUS 1001)	30.00
Geology Lab Fee (per course)	25.00
Machining Lab Fee (per credit hour)	25.00
Online Fee (per credit hour) (Applies to Internet, Internet Assisted & Distance cour:	30.00
Video-Assisted Course Fee (per credit hour) (Sections 40 – 49 & 60 – 69)	20.00
Paramedic Malpractice Insurance (PAR 2113)	30.00
Paramedic FISDAP Fee (PAR 1013)	250.00
Paramedic ACLS (Advanced Cardiac Life Support) (PAR 1213)	100.00
Paramedic AMLS (Advanced Medical Life Support) (PAR 2395)	100.00
Paramedic Background Fee (PAR 1104)	45.00
Paramedic Drug Screening Fee (PAR 1104)	40.00
PAR Lab Fee (per credit hour)	25.00
Paramedic PALS (Pediatric Advanced Life Support) (PAR 2395)	100.00
Paramedic PHTLS (Pre-Hospital Trauma Life Support) (PAR 2395)	100.00

MISCELLANEOUS FEES CONTINUED

Tuition Type	Tuition Amount
Paramedic State/National Licensure Fee (PAR 1104)	150.00
Phlebotomy Drug Screening Fee (PHL 1007)	40.00
Phlebotomy Lab Fee (PHL 1007)	25.00
Phlebotomy Malpractice Insurance (PHL 1007)	30.00
Physical Science Lab Fee (per course)	25.00
Placement Exam (COMPASS/ACCUPLACER Classic/ACCUPLACER Next Gener	20.00
Practical Nursing Drug Screening Fee (LPN 1305)	40.00
Practical Nursing HESI Practice Exam (LPN 1402, 2405, 2412)	100.00
Practical Nursing Lab Fee (per credit hour) (LPN1305)	25.00
Practical Nursing Malpractice Insurance (LPN 1713)	30.00
Prior Learning Application Fee	10.00
Prior Learning Processing Fee (per credit hour)	30.00
Registered Nursing Course Fee (per credit hour)	100.00
Registered Nursing Program Malpractice Insurance (RN 2016)	30.00
Returned Check Fee	25.00
TECH Lab Fee (per credit hour)	25.00
Welding Lab Fee (per course)	150.00