Title I - District Budget 2014-2015

Revenue Code: 45110 Source: 6501

: 45110 School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

BUDGET CODE/FUNCTIONS	OBJECTS						
Title I	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)	
	Employee	Employee	Purchased	Materials &	Capital	Other	
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total
1511 Before/After School Programs	1,560.00	615.15			n/a		\$2,175.15
1530 Language Arts							\$0.00
1550 Early Childhood							\$0.00
1555 Literacy							\$0.00
1560 Reading							\$0.00
1570 Mathematics							\$0.00
1591 Title I Schoolwide Instruction	186,964.00	55,096.64		30,498.75			\$272,559.39
1592 Title I Summer School					n/a		\$0.00
2113 Social Work							\$0.00
2120 Guidance							\$0.00
2130 Health	n/a	n/a					\$0.00
2170 Parent Involvement			3,000.00	1,500.00			\$4,500.00
2210 Improvement of Instruction				600.00			\$600.00
2213 Instructional Staff Training			14,011.00	4,000.00	n/a		\$18,011.00
2220 Library/Media Services							\$0.00
2230 Instruction-related Technology				1,081.68			\$1,081.68
2240 Student Assessment	n/a	n/a			n/a	n/a	\$0.00
2294 Instructional Facilitator, Math							\$0.00
2297 Instructional Facilitator, Literacy							\$0.00
2540 Planning, Research, Dev. & Eval. Serv.	n/a	n/a					\$0.00
2610 Operation of Buildings	n/a	n/a					\$0.00
2640 Care & Upkeep of Equipment Serv.	n/a	n/a					\$0.00
2790 Other Student Transportation Serv.				n/a	n/a		\$0.00
3190 Other Food Service	n/a	n/a			n/a	n/a	\$0.00
3355 Homeless	n/a	n/a			n/a	n/a	\$0.00
Total All School Level Costs	\$188,524.00	\$55,711.79	\$17,011.00	\$37,680.43			\$298,927.22

Title I - District Budget (Cont.) 2014-2015

Revenue Code: 45110 Source: 6501

School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

BUDGET CODE/FUNCTIONS			OI	BJECTS			
Title I	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)	
	Employee	Employee	Purchased	Materials &	Capital	Other	
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total
Total All School Level Costs	\$188,524.00	\$55,711.79	\$17,011.00	\$37,680.43			\$298,927.22
District Level Costs							
1511 Before/After School Programs					n/a		\$0.00
1550 Early Childhood							\$0.00
1591 Title I Schoolwide Instruction							\$0.00
1592 Title I Summer School					n/a		\$0.00
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	\$0.00
1594 Title I Part A Neglected Institution							\$0.00
2113 Social Work							\$0.00
2120 Guidance							\$0.00
2130 Health	n/a	n/a					\$0.00
2170 Parent Involvement							\$0.00
2210 Improvement of Instruction	33,955.50	10,189.00	1,000.00	2,500.00			\$47,644.50
2213 Instructional Staff Training					n/a		\$0.00
2220 Library/Media Services							\$0.00
2230 Instruction-related Technology							\$0.00
2240 Student Assessment	n/a	n/a			n/a	n/a	\$0.00
2294 Instructional Facilitator, Math							\$0.00
2297 Instructional Facilitator, Literacy							\$0.00
2317 Audit Services	n/a	n/a		n/a	n/a	n/a	\$0.00
2324 Federal Programs Director/Coord.	32,705.00	9,815.36	5,000.00	3,656.41			\$51,176.77
2510 Fiscal							\$0.00
2540 Planning, Research, Dev. & Eval. Serv.	n/a	n/a					\$0.00
2610 Operation of Buildings	n/a	n/a					\$0.00
2620 Maintenance of Buildings	n/a	n/a					\$0.00
2640 Care & Upkeep of Equipment Serv.	n/a	n/a					\$0.00
2790 Other Student Transportation Serv.				n/a	n/a		\$0.00
2792 Transportation for Choice				n/a	n/a		\$0.00
3190 Other Food Service	n/a	n/a			n/a	n/a	\$0.00
3352 Non-Public Schools							\$0.00
3355 Homeless	n/a	n/a		1,000.00	n/a	n/a	\$1,000.00
4710 Building Improvement-Inst. Areas	n/a	n/a					\$0.00
District Level Sub-Totals	\$66,660.50	\$20,004.36	\$6,000.00	\$7,156.41			\$99,821.27
Total Direct Cost Budgeted	\$255,184.50	\$75,716.15	\$23,011.00	\$44,836.84			\$398,748.49
5500 Indirect Cost Total Direct Cost	\$398,748.49	- Total Cap. Outlay		* Indirect Rate	4.29	\$17,106.31	
INDIRECT COST BUDGETED							
GRAND TOTAL PROGRAM BUDGET							

## Funds Available

Net Cash on Hand	\$0.78
Allotment Balance	\$4,846.01
Total Funds Carried Over	\$4,846.79
Annual Allotment	\$360,215.37
Funds Transferred into Title I	\$33,686.33
Total Funds Available	\$398,748.49

\$398,748.49

\$398,748.49 Total Funds Accounted For

0.00

## Title I Sch Impr 1003(a) - District Budget 2014-2015

Revenue Code: 45114 Source: 6505

School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

BUDGET CODE/FUNCTIONS			OBJE	CTS			
Title I Sch Impr 1003(a)	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)	
	Employee	Employee	Purchased	Materials &	Capital	Other	
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total
1511 Before/After School Programs					n/a		
1530 Language Arts							
1550 Early Childhood							
1555 Literacy							
1560 Reading							
1570 Mathematics							
1591 Title I Schoolwide Instruction							
1592 Title I Summer School					n/a		
2210 Improvement of Instruction							
2230 Instruction-related Technology							
2240 Student Assessment	n/a	n/a			n/a	n/a	
2294 Instructional Facilitator, Math							
2295 Instructional Facilitator, Science							
2297 Instructional Facilitator, Literacy							
2700 Pupil Transportation	n/a	n/a					
3190 Other Food Service	n/a	n/a			n/a	n/a	
Total Direct Cost Budgeted							\$0.00
5500 Indirect Cost Total Direct Cost		- Total Cap. Outlay		* Indirect Rate	4.29	\$0.00	
				INDIREC	T COST BU	DGETED	
				GRAND TOTAL	PROGRAM	BUDGET	\$0.00
Eundo Availabla							

Funds Available

Net Cash on Hand \$0.00 0.00Allotment Balance Total Funds Carried Over 0.00Annual Allotment \$0.00 \$0.00 Total Funds Available

Total Budgeted Funds Held in Reserve Total Funds Accounted For

0.000.00\$0.00

Title II-A - District Budget 2014-2015

Revenue Code: 45925 Source: 6756

45925 School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

BUDGET CODE/FUNCTIONS			OB	JECTS				
Title II-A	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)		
	Employee	Employee	Purchased	Materials &	Capital	Other		
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total	
1110 Kindergarten				n/a	n/a	n/a	\$0.00	
1120 Elementary				n/a	n/a	n/a	\$0.00	
1130 Middle/Junior High				n/a	n/a	n/a	\$0.00	
1140 High School				n/a	n/a	n/a	\$0.00	
2170 Parent Involvement					n/a		\$0.00	
2210 Improvement of Instruction					n/a		\$0.00	
2213 Instructional Staff Training			35,754.52		n/a		\$35,754.52	
2294 Instructional Facilitator, Math					n/a		\$0.00	
2295 Instructional Facilitator, Science					n/a		\$0.00	
2297 Instructional Facilitator, Literacy					n/a		\$0.00	
2317 Audit Services	n/a	n/a		n/a	n/a	n/a	\$0.00	
2324 Federal Programs Director/Coord.					n/a		\$0.00	
2540 Planning, Research, Dev. & Eval. Serv.					n/a		\$0.00	
2572 Recruitment and Placement					n/a		\$0.00	
3352 Non-Public Schools					n/a		\$0.00	
Total Direct Cost Budgeted			\$35,754.52				\$35,754.52	
5500 Indirect Cost Total Direct Cost	\$35,754.52	- Total Cap. Outlay		* Indirect Rate	4.29	\$1,533.87		
				INDIRI	ECT COST I	BUDGETED		
GRAND TOTAL PROGRAM BUDGET							\$35,754.52	
Funds Available	Funds Available							

Net Cash on Hand\$0.00Allotment Balance\$33,686.33Total Funds Carried Over\$33,686.33Annual Allotment\$35,754.52Funds Transferred into Title IIA\$0.00Funds Transferred From Title IIA\$33,686.33Total Funds Available\$35,754.52

Total Budgeted Funds Held in Reserve Total Funds Accounted For \$35,754.52 \$0.00 \$35,754.52

Title II-D - District Budget 2014-2015

## Revenue Code: 45325 Source: 6595

## School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

BUDGET CODE/FUNCTIONS		OBJECTS						
Title II-D	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)		
	Employee	Employee	Purchased	Materials &	Capital	Other		
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total	
2170 Parent Involvement								
2213 Instructional Staff Training					n/a			
2230 Instruction-Related Technology								
2317 Audit Services	n/a	n/a		n/a	n/a	n/a		
2580 Administrative Technology Services								
3352 Non-Public Schools								
Total Direct Cost Budgeted								
5500 Indirect Cost Total Direct Cost		- Total Cap. Outlay		* Indirect Rate	4.29	\$0.00		
INDIRECT COST BUDGETED								
				GRAND TOTAL	PROGRAM	BUDGET	\$0.00	

#### Funds Available

Net Cash on Hand	\$0.00
Allotment Balance	0.00
Total Funds Carried Over	0.00
Annual Allotment	0.00
Funds Transferred into Title IID	0.00
Funds Transferred From Title IID	0.00
Total Funds Available	0.00

\$0.00 Total Budgeted Funds Held in Reserve Total Funds Accounted For

0.00\$0.00

## Title III - District Budget 2014-2015

## Revenue Code: 45935 Source: 6761

## : 45935 School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

BUDGET CODE/FUNCTIONS		OBJECTS						
Title III	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)		
	Employee	Employee	Purchased	Materials &	Capital	Other		
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total	
1930 English as a Second Language								
2120 Guidance								
2170 Parent Involvement								
2210 Improvement of Instruction								
2213 Instructional Staff Training					n/a			
2240 Student Assessment	n/a	n/a			n/a	n/a		
2317 Audit Services	n/a	n/a		n/a	n/a	n/a		
2322 Community Relations								
2324 Federal Programs Director/Coord.								
3352 Non-Public Schools								
Total Direct Cost Budgeted								
5500 Indirect Cost Total Direct Cost		- Total Cap. Outlay		* Indirect Rate	4.29	\$0.00		
INDIRECT COST BUDGETED								
GRAND TOTAL PROGRAM BUDGET							\$0.00	

#### Funds Available

Net Cash on Hand	\$0.00
Allotment Balance	\$0.00
Total Funds Carried Over	\$0.00
Annual Allotment	\$0.00
Funds Transferred into Title III	\$0.00
Total Funds Available	\$0.00

Total Budgeted\$0.00Funds Held in Reserve\$0.00Total Funds Accounted For\$0.00

## Title IV-A - District Budget 2014-2015

## Revenue Code: 45971 Source: 6781

# 5971 School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

BUDGET CODE/FUNCTIONS	OBJECTS						
Title IV-A	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)	
	Employee	Employee	Purchased	Materials &	Capital	Other	
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total
2113 Social Work							
2120 Guidance							
2130 Health							
2170 Parent Involvement							
2210 Improvement of Instruction							
2213 Instructional Staff Training					n/a		
2215 Drug Free Schools	n/a	n/a			n/a	n/a	
2317 Audit Services	n/a	n/a		n/a	n/a	n/a	
2324 Federal Programs Director/Coord.							
2660 Security Services							
2670 Safety							
2730 Student Transportation Monitoring							
3330 Civic Services							
3352 Non-Public Schools							
3390 Other Community Services							
Total Direct Cost Budgeted							

#### Funds Available

Net Cash on Hand	\$0.00
Allotment Balance	0.00
Total Funds Carried Over	0.00
Annual Allotment	0.00
Funds Transferred into Title IVA	0.00
Funds Transferred From Title IVA	0.00
Total Funds Available	\$0.00

# Total Budgeted

Funds Held in Reserve

Total Funds Accounted For

00 00 or \$0.00

\$0.00

Title VI Federal - District Budget 2014-2015

Revenue Code: 45975 Source: 6782

45975 School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

BUDGET CODE/FUNCTIONS	OBJECTS									
Title VI Federal	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)				
	Employee	Employee	Purchased	Materials &	Capital	Other				
	Salaries	Benefits	Services	Supplies	Outlay	Objects	Total			
1110 Kindergarten										
1120 Elementary										
1130 Middle/Junior High										
1140 High School										
1511 Before/After School Programs					n/a					
1520 Dropout/Dropout Prevention										
1525 Technology										
1530 Language Arts										
1540 Education Reform										
1545 At-Risk										
1550 Early Childhood										
1555 Literacy										
1560 Reading										
1570 Mathematics										
1591 Title I Schoolwide Instruction										
1592 Title I Summer School					n/a					
1593 Title I Supplement Services	n/a	n/a			n/a	n/a				
1910 Gifted & Talented										
1930 English as a Second Language										
1950 Alternative Learning Env.										
2113 Social Work										
2120 Guidance										
2130 Health										
2140 Psychological Services										
2170 Parent Involvement										
2210 Improvement of Instruction										
2213 Instructional Staff Training					n/a					
2215 Drug Free Schools	n/a	n/a			n/a	n/a				
2220 Library/Media Services	11/ a	iva			11/ a	11/ a				
2230 Instruction-Related Technology										
2240 Student Assessment	n/a	n/a			n/a	n/a				
2294 Instructional Facilitator, Math	11/ a	11/ d			11/ d	11/ d				
2297 Instructional Facilitator, Literacy 2317 Audit Services	<i>n</i> /o	= 10			<i>n/a</i>	<i>n</i> /o				
2317 Addit Services 2324 Federal Programs Director/Coord.	n/a	n/a		n/a	n/a	n/a				
2540 Planning, Research, Dev. & Eval. Serv.										
2660 Security Services										
2670 Safety										
2730 Student Transportation Monitoring										
				nla	nla					
2790 Other Student Transportation Serv.				n/a	n/a					
2792 Transportation for Choice 3190 Other Food Service	n le			n/a	n/a					
3330 Civic Service	n/a	n/a		n/a	n/a	n/a				
3352 Non-Public Schools										
3390 Other Community Services										
Total Direct Cost Budgeted	1	[	[			<u>Ф</u>				
5500 Indirect Cost Total Direct Cost		- Total Cap. Outlay		* Indirect Rate	4.29	\$0.00				
					T COST BU		the			
				GRAND TOTAL	PROGRAM	BUDGET	\$0.00			

Funds Available			
Net Cash on Hand	\$0.00	Total Budgeted	\$0.00
Allotment Balance	\$0.00	Funds Held in Reserve	\$0.00
Total Funds Carried Over	\$0.00	Total Funds Accounted For	\$0.00
Annual Allotment	\$0.00		
Funds Transferred into Title VI Federal	\$0.00		
Total Funds Available	\$0.00		

Title VI State - District Budget 2014-2015

Revenue Code: 45977 Source: 6784

45977 School District: FLIPPIN SCHOOL DISTRICT

LEA Number: 4501000

1110 Kinderganen	BUDGET CODE/FUNCTIONS	OBJECTS							
Engloye     Engloye     Purchand     Matriab &     Capital     Other       1100 Kindequetes     Internative	Title VI State	(61000)	(62000)	(63000-65000)	(66000)	(67000)	(68000)		
Salaries     Benefits     Services     Supples     Outpet     OUtpet     III       1110 Kinderganten     I     I     I     IIII     IIII     IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							. ,		
1120 Elementary		Salaries		Services	Supplies	-	Objects	Total	
1130 Middle/Junice High	1110 Kindergarten							\$0.00	
1140 High Salood n/a n/a s   151 BedrevAther School Programs  n/a s   1252 DropoutDroop Trevention    s   1350 Language Arts     S   1350 Language Arts     S   1350 Language Arts     S   1555 Artskik      S   1555 Literacy      S   1550 Rark Challbood     S   1570 Mathematics     S   1597 Int I Schoolvide Instruction     S   1597 Tift I Schoolvide Instruction    S   1597 Tift I Schoolvide Instruction    S   1597 Tift I Schoolvide Instruction    S	1120 Elementary							\$0.00	
1511 Before/After School Programs    n/a          S	1130 Middle/Junior High							\$0.00	
1520 Dropout/Dropout Prevention                           S    S    S    S	1140 High School							\$0.00	
1525 Technology	1511 Before/After School Programs					n/a		\$0.00	
1350 Language Arts	1520 Dropout/Dropout Prevention							\$0.00	
1540 Education Reform   Image: Solution of the sol	1525 Technology							\$0.00	
1545 Ar-Risk   Image: State of the stat	1530 Language Arts							\$0.00	
1550 Early Childhood   Image: Second Secon	1540 Education Reform							\$0.00	
1355 Literacy   Image: Statistical Statistics   Image: Statiststics   Image: Statistics	1545 At-Risk							\$0.00	
1560 Reading   Image: structure in the structur	1550 Early Childhood							\$0.00	
1570 Mathematics   Image: Second Se	1555 Literacy							\$0.00	
1991 Title I Schoolwide Instruction   Image: School	1560 Reading							\$0.00	
1992 Title 1 Summer School   n/a   <	1570 Mathematics							\$0.00	
1933 Title I Supplement Services   n/a	1591 Title I Schoolwide Instruction							\$0.00	
1910 Gifted & Talemed   Image   Imag	1592 Title I Summer School					n/a		\$0.00	
1930 English as a Second Language <t< td=""><td>1593 Title I Supplement Services</td><td>n/a</td><td>n/a</td><td></td><td></td><td>n/a</td><td>n/a</td><td>\$0.00</td></t<>	1593 Title I Supplement Services	n/a	n/a			n/a	n/a	\$0.00	
1950 Alternative Learning Env.   Image: Solution of the second	1910 Gifted & Talented							\$0.00	
2113 Social Work   Image: Soci	1930 English as a Second Language							\$0.00	
2120 Guidance   Image: second secon	1950 Alternative Learning Env.							\$0.00	
2130 Health   Image: Second	2113 Social Work							\$0.00	
2140 Psychological Services   Image: Second Services   Image: Second Services   Image: Second Services   Image: Second Services     2131 Instructional Staff Training   Image: Second Services   Image: Second Services   Image: Second Services   Image: Second Second Services   Image: Second Seco	2120 Guidance							\$0.00	
2170 Parent Involvement   Image: Second Se	2130 Health							\$0.00	
2210 Improvement of InstructionImage: state of the state	2140 Psychological Services							\$0.00	
213 Instructional Staff Training   Image:	2170 Parent Involvement							\$0.00	
215 Drug Free Schools     n/a     n/a     n/a     n/a     n/a     n/a     state       2220 Library/Media Services     Image: Second	2210 Improvement of Instruction							\$0.00	
2220 Library/Media Services     Image: marked serv	2213 Instructional Staff Training					n/a		\$0.00	
2330 Instruction-Related Technologyn/an/a16,321.21 $\$$ \$16,3212240 Student Assessmentn/an/an/a802294 Instructional Facilitator, Math802297 Instructional Facilitator, Literacy802317 Audit Servicesn/an/an/an/a802324 Federal Programs Director/Coord.802344 Federal Programs Director/Coord.802540 Planning, Research, Dev. & Eval. Serv.802572 Recruitment and Placement802660 Security Services802670 Safety802730 Student Transportation Monitoring802790 Other Student Transportation Serv.803190 Other Food Servicen/an/a803330 Civic Services803330 Civic Services803330 Other Community Services803390 Other Community Services\$16,321.215500 Indirect Cost - Total Direct Cost\$16,321.21- Total Cap. Outlay* Indirect Rate4.29\$700.18INDIRECT COST BUDGETED	2215 Drug Free Schools	n/a	n/a			n/a	n/a	\$0.00	
2240 Student Assessment $n/a$ <td>2220 Library/Media Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>	2220 Library/Media Services							\$0.00	
2294 Instructional Facilitator, Math     Image: model of the second of the sec	2230 Instruction-Related Technology				16,321.21			\$16,321.21	
2297 Instructional Facilitator, LiteracyImage: second	2240 Student Assessment	n/a	n/a			n/a	n/a	\$0.00	
2317 Audit Servicesn/an/an/an/a2324 Federal Programs Director/Coord.\$02324 Federal Programs Director/Coord.\$02540 Planning, Research, Dev. & Eval. Serv.\$02572 Recruitment and Placement\$02660 Security Services\$02670 Safety\$02730 Student Transportation Monitoring\$02790 Other Student Transportation Serv.\$02792 Transportation for Choice\$03190 Other Food Service\$03330 Civic Services\$0\$03390 Other Community Services\$16,321.21\$16,321.215500 Indirect Cost Total Direct Cost\$16,321.21- Total Cap. Outlay* Indirect Rate4.29\$70.18INDIRECT COST BUDGETED	2294 Instructional Facilitator, Math							\$0.00	
2324 Federal Programs Director/Coord.   Image: Second Se	2297 Instructional Facilitator, Literacy							\$0.00	
2540 Planning, Research, Dev. & Eval. Serv.   Image: Constraint of the second	2317 Audit Services	n/a	n/a		n/a	n/a	n/a		
2572 Recruitment and Placementn/an/a%2660 Security Services<	2324 Federal Programs Director/Coord.							\$0.00	
2660 Security ServicesImage: second seco	2540 Planning, Research, Dev. & Eval. Serv.							\$0.00	
2670 SafetyImage: constraint of the student Transportation MonitoringImage: constraint of the student Transportation Serv.Image: constraint of the student Service of the student Se	2572 Recruitment and Placement					n/a		\$0.00	
2730 Student Transportation MonitoringImage: constraint of the student Transportation Serv.Image: constraint of the student Service of the stud	2660 Security Services							\$0.00	
2790 Other Student Transportation Serv.nn/an/an/a2792 Transportation for Choicen/an/an/an/a3190 Other Food Servicen/an/an/an/a3330 Civic Servicesn/an/astatestate3352 Non-Public Schoolsstatestatestatestate3390 Other Community Servicesstatestatestatestate3390 Other Community Servicesstatestatestatestate390 Other Community Servicesstatestatestatestate5500 Indirect Cost BudgetedstatestatestatestateINDIRECT COST\$16,321.21- Total Cap. Outlay* Indirect Rate4.29\$700.18	2670 Safety							\$0.00	
2792 Transportation for ChoiceImage: model of the second of t	2730 Student Transportation Monitoring							\$0.00	
3190 Other Food Servicen/an/an/an/a3330 Civic ServicesImage: ServicesImage: ServicesImage: ServicesImage: Services3352 Non-Public SchoolsImage: ServicesImage: ServicesImage: ServicesImage: Services3390 Other Community ServicesImage: ServicesImage: ServicesImage: ServicesImage: ServicesTotal Direct Cost BudgetedImage: ServicesImage: ServicesImage: ServicesImage: Services5500 Indirect Cost Total Direct Cost\$16,321.21- Total Cap. Outlay* Indirect Rate4.29\$700.18INDIRECT COST BUDGETED	2790 Other Student Transportation Serv.				n/a	n/a			
3330 Civic Services   Image: Constraint of the service of the servi	2792 Transportation for Choice				n/a	n/a			
3352 Non-Public Schools   Image: Schools	3190 Other Food Service	n/a	n/a		n/a	n/a	n/a		
3390 Other Community Services   Image: Constraint of the service of	3330 Civic Services							\$0.00	
Total Direct Cost Budgeted   \$16,321.21   \$16,321.21     5500 Indirect Cost Total Direct Cost   \$16,321.21   - Total Cap. Outlay   * Indirect Rate   4.29   \$700.18     INDIRECT COST BUDGETED	3352 Non-Public Schools							\$0.00	
5500 Indirect Cost Total Direct Cost \$16,321.21 - Total Cap. Outlay * Indirect Rate 4.29 \$700.18   INDIRECT COST BUDGETED	3390 Other Community Services							\$0.00	
INDIRECT COST BUDGETED	Total Direct Cost Budgeted				\$16,321.21			\$16,321.21	
	5500 Indirect Cost Total Direct Cost	\$16,321.21	- Total Cap. Outlay		* Indirect Rate	4.29	\$700.18		
					INDIREC	T COST BU	UDGETED		
GRAND TOTAL PROGRAM BUDGET \$16,32					GRAND TOTAL	PROGRAM	I BUDGET	\$16,321.21	

Funds Available			
Net Cash on Hand	\$0.00	Total Budgeted	\$16,321.21
Allotment Balance	\$931.67	Funds Held in Reserve	\$0.00
Total Funds Carried Over	\$931.67	Total Funds Accounted For	\$16,321.21
Annual Allotment	\$15,389.54		
Funds Transferred into Title VI State	\$0.00		

\$16,321.21

Total Funds Available

# School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

Method used to select Title I Schools: District has less than 1,000 students or one school per grade level Source of Data for # children from low income families: School lunch (free or free and reduced)

School Budget Per Pupi	l Cost Breakout		
Annual Allotment plus Funds Transferred to Title I	\$393,901.70		
Cash on Hand	\$0.78		
Allotment balance from previous year	\$4,846.01		
District Level Costs (excluding 3352 Non-Public Schools)	\$99,821.27		
Indirect Costs			
Total Amount Available for Instructional Programs	\$298,927.22		
Total Budgeted to Public Schools	\$298,927.22	ACSIP Budget:	\$298,927.22
Total Budgeted to Non-Public Schools		ACSIP Budget:	\$0.00
Total Budgeted to Schools	\$298,927.22	ACSIP Total:	\$298,927.22
Amount Not Budgeted to Schools	\$0.00		
Total Number of low-income students in schools served	572		
Average school cost per low-income child served in Title I	\$522.60		

#### School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

An LEA with an enrollment of less than 1,000 students or with only one school per grade level is not required to rank its school attendance areas. (USDE Non-Regulatory Guidance LOCAL EDUCATIONAL AGENCY IDENTIFICATION AND SELECTION OF SCHOOL ATTENDANCE AREAS AND SCHOOLS AND ALLOCATIONS OF TITLE I FUNDS TO THOSE AREAS AND SCHOOLS, Item 4)

	Title I Budget - For Public Schools										
			Total	Number of	Number of		Actual				
			Number	Low-Income	Low-Income	% Low	Per Pupil	Title I	Title I	Title I	
	School	Grade	Public	Public	Private	Income	Amount	Budget for	Budget for	Budget for	
School Name	Served	Span	Students	Students	Students	Students	Allocated	School	Non-Public Students	School (ACSIP)	
FLIPPIN MIDDLE SCHOOL	Y	6-8	182	146	0	80.2	\$736.83	\$107,577.18	\$0.00	\$107,577.18	
FLIPPIN ELEMENTARY SCHOOL	Y	K-5	382	287	0	75.1	\$512.74	\$147,156.38	\$0.00	\$147,156.38	
FLIPPIN HIGH SCHOOL	Y	9-12	235	139	0	59.1	\$317.94	\$44,193.66	\$0.00	\$44,193.66	
						Total Public	School Title I Budget	\$298,927.22			
Total Non-Public School Title I Budget											
Amount Available for Instructional Programs \$298,927.22 Total Title I Budget											

## School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

	Title I Budget - For Non-Public Schools										
Public School	Public School Non-Public Total Number of Actual Title I										
of	f Receiving School Grade Number Low-Income Per Pupil Title I Budget Prior Year Carryover										
Origin	Origin     School     Served     Span     Students     Students     Amount Allocated     for School     for School										

#### Transfer Sheet 2014-2015

#### School District: FLIPPIN SCHOOL DISTRICT LEA Number: 4501000

Title VI School District: State

Title VI School District Prior Year: State

District School Improvement Status:

50% of funds below can be transferred from any fund.

Current Allocation	1	Eligible To Transfer	Transf	erred To					Т	otal Transferr	ed From		
Funding	Fund Allotment	Total Eligible	Т	ïtle I	Title IIA	Title IID	Title IVA	Title V		Amount	Percent		
Title I	\$360,215.37												
Title IIA	\$35,754.52	\$35,754.52	\$33,68	36.33		\$0.00	\$0.00	\$0.00	\$	33,686.33	94.22 %		
Title IID	\$0.00	\$0.00	\$	30.00	\$0.00		\$0.00	\$0.00		\$0.00	0 %		
Title III	\$0.00												
Title IVA	\$0.00	\$0.00	\$	30.00	\$0.00	\$0.00		\$0.00		\$0.00	0 %		
Title V	\$0.00	\$0.00	\$	30.00	\$0.00	\$0.00	\$0.00			\$0.00	0 %		
Title VI Federal	\$0.00												
Title VI State	\$15,389.54												
Total Transferred	То:		\$33,68	36.33	\$0.00	\$0.00	\$0.00	\$0.00					
Prior Allocation		Eligible To T	ransfer	ansfer Transferred To						Prior Alloca	ation by Year	Total Tra	nferreed From
Funding	Funds Carried Ove	Total Eligible Ren	naining	Title I	Title IIA	Title III	D Title IV.	A Titl	e V	Prior Year	Current Yea	r Amount	Percent
Title I	\$4,846.79	)											
Title IIA	\$33,686.33	\$ \$16,	843.17	\$0.00		\$0.0	0			\$0.00	\$0.0	0 \$0.00	0.00 %

Title IIA	\$33,686.33	\$16,843.17	\$0.00		0.00			\$0.00	\$0.00	\$0.00	0.00 %
Title IID	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	0 %
Title III	\$0.00										
Title IVA	\$0.00	\$0.00						\$0.00	\$0.00	\$0.00	0 % %
Title V	\$0.00	\$0.00						\$0.00	\$0.00	\$0.00	0 %
Title VI Federal	\$0.00										
Title VI State	\$931.67										
Total Transferred	To:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

Prior Year Abbreviated Transfer Sheet

Title VI School District Prior Year: State

School Improvement Prior Year: n/a

50% of funds below could have been transferred from any fund.

Prior Year Allocat	tion	Prior Year Eligible To Transfer	Prior Ye	ear Total Transferred	Maximum Prior Year Allocation Eligible for Current Year Transfer		
Title I	\$4,846.01						
Title IIA	\$33,686.33	\$16,843.17	\$0.00	0.00%	\$16,843.17		
Title IID	\$0.00	\$0.00	\$0.00	%	\$0.00		
Title III	\$0.00						
Title IVA	\$0.00	\$0.00	\$0.00	%	\$0.00		
Title V	\$0.00	\$0.00	\$0.00	%	\$0.00		
Title VI Federal	\$0.00						
Title VI State	\$931.67						